

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 22, 2012

Reference No.: 2.5g.(5c)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Subject: **FINANCIAL ALLOCATION AMENDMENT FOR LOCALLY ADMINISTERED  
PROPOSITION 1B TRADE CORRIDOR IMPROVEMENT FUND PROJECTS ON THE  
STATE HIGHWAY SYSTEM  
RESOLUTION TCIF-AA-1213-02, AMENDING RESOLUTION TCIF-A-1112-08**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution TCIF-A-1112-08 to de-allocate \$907,000 in Trade Corridor Improvement Funds (TCIF) from two projects on the State Highway System in San Diego County; Civic Center Drive and I-5 Grade Improvements (TCIF 72) and Bay Marina Drive at I-5 Grade Improvements (TCIF 69). The original TCIF allocation of \$2,060,000 is reduced to \$1,153,000, to reflect contract award savings.

## **BACKGROUND:**

In March 2012, the Commission allocated \$2,060,000 in TCIF funding under Resolution TCIF-A-1112-08 to two TCIF projects on the State Highway System. The two projects were combined for construction administration purposes and awarded in June 2012 with a savings of \$907,000 in TCIF funds. The necessary changes are reflected in strikethrough and bold on the attached revised vote list.

## **RESOLUTION:**

Be it Resolved, that the \$2,060,000 in Trade Corridor Improvement Funds (TCIF) funds (304-6056) originally allocated under Resolution TCIF-A-1112-08 for the two projects on the State Highway System in San Diego County, is hereby amended by \$907,000, reducing the TCIF allocation from \$2,060,000 to \$1,153,000, in accordance with the attached revised vote list.

Attachment

