

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 22, 2012

Reference No.: 3.2b.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROJECTS, PER RESOLUTION G-06-08**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information purposes only. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year (FY) 2010-11, FY 2011-12.

In FY 2010-11, the California Transportation Commission (Commission) allocated \$94,213,000 to construct 71 locally-administered STIP projects. As of July 19, 2012, 65 projects totaling \$86,027,000 have been awarded and time extension requests have been approved for four projects. These four projects are on track for award by the deadlines indicated in their approved extension requests. Two projects (PPNO 01-4097P and PPNO 12-2135M) have lapsed.

In FY 2011-12, the Commission has allocated \$105,182,000 to construct 77 locally-administered STIP projects. As of July 19, 2012, 18 projects totaling \$39,645,000 have been awarded and concurrent time extensions are being requested for five projects. Fifty-three projects are on track for award. One project (PPNO 06-B002P) has lapsed.

BACKGROUND:

Resolution G-06-08, adopted June 8, 2006, requires projects to be ready to proceed to construction within six months of allocation. The policy also requires Department to report to the Commission on those projects that have not been awarded within four months of allocation.

FY 2010-11 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2010	19	\$57,002	18	1	0	2	10
August 2010	0	\$0	0	0	0	0	0
September 2010	2	\$795	2	0	0	0	2
October 2010	0	\$0	0	0	0	0	0
November 2010	3	\$3,284	3	0	0	0	2
December 2010	0	\$0	0	0	0	0	0
January 2011	3	\$7,878	2	0	1	1	0
February 2011	0	\$0	0	0	0	0	0
March 2011	11	\$4,960	10	1	0	1	7
May 2011	8	\$4,994	8	0	0	3	5
June 2011	25	\$15,300	22	0	3	1	16
TOTAL	71	\$94,213	65	2	4	8	42

FY 2011-12 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2011	0	\$0	0	0	0	0	0
August 2011	5	\$19,418	5	0	0	0	3
September 2011	2	\$1,007	2	0	0	0	2
October 2011	1	\$501	1	0	0	0	1
December 2011	7	\$4,666	5	1	1	0	5
January 2012	7	\$5,089	3	0	4	1	1
February 2012	7	\$13,614	2	0	5	2	0
March 2012	3	\$2,633	0	0	3	0	0
April 2012	8	\$4,644	0	0	8	0	0
May 2012	7	\$6,191	0	0	7	0	0
June 2012	30	\$47,419	0	0	30	0	0
TOTAL	77	\$105,182	18	1	58	3	12

Local STIP Projects, Beyond Four Months of Construction Allocation, Not Yet Awarded

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
San Mateo City / County Association of Governments	San Mateo County Smart Corridors	04-2140F	20-Jan-11	31-Mar-13 ⁽¹⁾	\$5,270,000	The project will be awarded by the extended deadline.
City of Lindsay	Government Center Plaza	06-D022	23-Jun-11	31-Aug-13 ⁽²⁾	\$199,000	The project will be awarded by the extended deadline.
City of Lindsay	Tulare Road Pedestrian Safety Bollards	06-6567	23-Jun-11	31-Aug-13 ⁽²⁾	\$167,000	The project will be awarded by the extended deadline.
City of El Centro	Landscaping Beautification	11-0588C	23-Jun-11	30-Sep-12 ⁽³⁾	\$551,000	The project will be awarded by the extended deadline.
City of Anaheim	Edison Right of Way Bike Path project	12-2135V	15-Dec-11	31-May-13 ⁽⁴⁾	\$494,000	The project will be awarded by the extended deadline.
Tehama County	Bowman Road Bridge project	02-2148	25-Jan-12	31-Jul-12	\$352,000	A concurrent 6-month extension is being requested.
City of Shafter	Santa Fe Way Beautification project	06-6558	25-Jan-12	31-Jul-12	\$140,000	A concurrent 8-month extension is being requested.
Ventura County Transportation Commission	Piru Commuter Bicycle Path project Phase III	07-3565I	25-Jan-12	31-Jul-12	\$479,000	A concurrent 12-month extension is being requested.
Mariposa County	Mt. Bullion Cutoff Road Rehabilitation - Phase 1	10-0209A	25-Jan-12	31-Jul-12	\$1,148,000	The project will be awarded by the deadline.
City of Clearlake	Austin Park Sidewalk/Bikeway Project	01-3036D	23-Feb-12	31-Aug-12	\$370,000	The project will be awarded by the deadline.
City of Bakersfield	Landscape Improvements on Stockdale Highway	06-6560	23-Feb-12	31-Aug-12	\$120,000	A concurrent 6-month extension is being requested.
City of Turlock	Golden State Boulevard Landscaping project	10-0019D	23-Feb-12	31-Aug-12	\$331,000	The project will be awarded by the deadline.
City of Turlock	Landscape Median on Golden State Boulevard	10-0222	23-Feb-12	31-Aug-12	\$465,000	The project will be awarded by the deadline.
City of Laguna Woods	El Toro Road/Aliso Creek Road Phase II Bicycle and Pedestrian Enhancement	12-2135W	23-Feb-12	31-Aug-12	\$500,000	A concurrent 4-month extension is being requested.
San Francisco DPW	Arelious Walker Stairway Improvement project	04-9098J	29-Mar-12	30-Sep-12	\$918,000	The project will be awarded by the deadline.
Los Angeles County	Vermont Avenue Median Landscaping - Phase II project	07-4094	29-Mar-12	30-Sep-12	\$1,575,000	The project will be awarded by the deadline.
City of Patterson	Roundabout Landscaping & Splitter Islands	10-0221	29-Mar-12	30-Sep-12	\$140,000	The project will be awarded by the deadline.
Grand Total					\$13,219,000	

(1) This extended deadline was approved in June 2011 (Waiver-11-42).

(2) This extended deadline was approved in January 2012 (Waiver-12-02).

(3) This extended deadline was approved in January 2012 (Waiver-12-06).

(4) This extended deadline was approved in June 2012 (Waiver-12-45)