

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2012

Reference No.: 2.5g.(2i)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED STATE ROUTE 99 PROJECTS
ON THE STATE HIGHWAY SYSTEM (ADVANCEMENT)
RESOLUTION R99-A-1112-016**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$5,700,000 for the State administered Proposition 1B State Route 99 (SR99) Program Goshen to Kingsburg Landscape (PPNO 6480Y) project in Tulare and Fresno Counties, on the State Highway System.

ISSUE:

The attached vote list describes one State administered SR99 project programmed in Fiscal Year (FY) 2012-13 totaling \$5,700,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$5,700,000 be allocated from the Budget Act of 2010, Budget Act Items 2660-004-6072 and 2660-304-6072 for one State administered Proposition 1B State Route 99 Program project described in the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B State Route 99 Program.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	PPNO	Program/Year	Phase	Prgm'd Amount	Project ID	Adv Phase	EA	Item #	Fund Type	Amount by Fund Type
2.5g.(2i) Proposition 1B –State Administered Route 99 Projects on the State Highway System (ADVANCEMENT) (Existing) Resolution R99-A-1112-016																		
1	\$5,700,000	Department of Transportation	Tulare, Fresno	06-Tul, Fre-99	R48.5/R53.9, R0.0/R2.6	Goshen to Kingsburg Landscape.	Between Goshen and Kingsburg, from 0.3 mile south of Merritt Drive in Tulare County to 0.7 mile north of Bethel Avenue in Fresno County.	Install landscaping.	06-6480Y	SR-99/12-13	CON ENG	\$700,000	2010-11	SR-99		004-6072	SR99	\$700,000
		TCAG				Final Project Development:	N/A		\$5,000,000	0612000051	CONST	\$5,000,000	304-6072	SR-99		20.20.722.000		\$5,000,000
						Final Right of Way:	N/A		0612000051	4								
						(CEQA – CE, 2/28/2012.)			324514									
						(NEPA – CE, 2/28/2012.)												
						<u>Outcome/Output:</u> When combined with the Goshen to Kingsburg 6-Lane project (PPNO 6480), will provide 1,564 hours of daily travel time savings and 124,574 minutes of peak period time savings.												