

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2012

Reference No.: 2.5b.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**
RESOLUTION FP-11-64

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$114,603,000 for five projects programmed in the 2010 State Highway Operation and Protection Program (SHOPP) by Department action.

ISSUE:

The attached vote list describes five SHOPP projects totaling \$114,603,000. The Department is ready to proceed with these projects and is requesting an allocation at this time. Allocations are contingent on the passage of the 2012 Budget Act.

FINANCIAL RESOLUTION:

Resolved, that \$114,603,000 be allocated from the Budget Act of 2012, Budget Act Items 2660-302-0042 and 2660-302-0890, for five SHOPP projects described on the attached vote list, contingent upon passage of the 2012 Budget Act.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(2) SHOPP Projects				
Resolution FP-11-64				
1 \$25,871,000 San Bernardino 08-SBd-40 R3.0/R28.1	Near Barstow, from 0.25 mile west of Peleliu Ditch to 0.2 mile west of Desert Oasis Safety Roadside Rest Area. <u>Outcome/Output:</u> Rehabilitate 100 roadway lane miles to extend pavement service life and improve ride quality. Project will grind pavement; overlay mainline, shoulders, and ramps; upgrade bridge approach guardrail; and make minor drainage modifications.	08-0207A SHOPP/11-12 \$25,570,000 0800020490 4 OK2504	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$517,000 \$25,354,000
CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.				
2 \$30,262,000 San Bernardino 08-SBd-40 R119.0/R138.3	Near Needles, from 0.5 mile west of Tank Tower Ditch to Buzzard Wash. <u>Outcome/Output:</u> Rehabilitate 84 roadway lane miles to extend pavement service life and improve ride quality. Project will grind pavement; overlay mainline, shoulders, and ramps; widen median shoulders and connectors; upgrade bridge approach guardrail; and make minor drainage modifications.	08-0212H SHOPP/11-12 \$32,782,000 0800020492 4 OK2704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$605,000 \$29,657,000
CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.				
3 \$23,101,000 San Bernardino 08-SBd-40 R138.2/R154.5	In and near Needles, from Buzzard Wash to the Arizona State line. <u>Outcome/Output:</u> Rehabilitate 65 roadway lane miles to extend pavement service life and improve ride quality. Project will grind pavement; overlay mainline, shoulders, and ramps; upgrade metal beam guardrail; install dikes; widen the right shoulders at the Route 95 connector; and replace overside drains.	08-0211R SHOPP/11-12 \$23,931,000 0800020491 4 OK2604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$462,000 \$22,639,000
CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.				
4 \$19,979,000 San Bernardino 08-SBd-62 15.1/29.3	Near Yucca Valley and in Twentynine Palms, from Mesa Road to Bermuda Avenue. <u>Outcome/Output:</u> Rehabilitate 70 roadway lane miles to extend pavement service life and improve ride quality. Project will dig-out damaged pavement sections, grind, and overlay with hot mix asphalt and a rubberized hot mix asphalt wearing course.	08-0224M SHOPP/11-12 \$22,073,000 0800020455 4 0Q7304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$400,000 \$19,579,000
CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.				
5 \$15,390,000 San Diego 11-SD-5 Var.	In San Diego County, on various routes and at various locations. <u>Outcome/Output:</u> Replace bridge approach and departure slabs, rehabilitate pavement at spot bridge locations, and upgrade bridge approach metal beam guard railing to improve safety and ride quality.	11-0696 SHOPP/11-12 \$14,953,000 1100020184 4 238604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.120	\$308,000 \$15,082,000
CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.				