

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 23, 2012

Reference No.: 3.1  
Information Item

From: NORMA ORTEGA  
Chief Financial Officer

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Subject: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

## **SUMMARY:**

Since the April 2012 report to the California Transportation Commission (Commission), the California Department of Transportation (Department) has amended 14 new capital projects into the 2010 State Highway Operation and Protection Program (SHOPP), as summarized in the attachment. The Department maintains annual reservations to fund anticipated safety, emergency, and other high priority projects that need to be amended into the 2010 SHOPP. The amendments noted below will be funded from the Major Damage Restoration, Safety Improvements Reservation, Roadway Preservation and Relinquishments Reservation.

2010 SHOPP Summary of New Projects by Category	No.	FY 2011/12 (\$1,000)	FY 2012/13 (\$1,000)	FY 2013/14 (\$1,000)
Emergency Response	11	\$7,622		
Collision Reduction	1		\$1,457	
Roadway Preservation	1	\$5,000		
Mandates	1	\$5,700		
Total Amendments	14	\$18,322	\$1,457	

## **BACKGROUND:**

In each even numbered year, the Department prepares a four-year SHOPP defining major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle. This report identifies 14 new capital projects amended into the 2010 SHOPP.

The "List of New 2010 SHOPP Capital Project Amendments" provides specific project information.

Attachment

**List of New 2010 SHOPP Capital Project Amendments**

This list provides an overview of projects the Department has amended into the 2010 SHOPP since the April 2012 report. Copies of the actual amendments have been provided to Commission staff.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.	
Emergency Response							
10H-541  1090	1-DN-101 15.0  0C240 01 1200 0242	In Del Norte Coast Redwoods State Park, north of Rudisill Road. Repair roadway.	\$10 (R/W) \$920 (C)	11/12	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$0 \$20 \$310 \$330	201.130 Assembly: 1 Senate: 2 Congress: 1 1 Location
10H-542  1091	1-DN-101 17.5  0C260 01 1200 0243	Near Crescent City, north of Mill Creek Park Entrance. Repair roadway.	\$320 (C)	11/12	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$0 \$0 \$130 \$130	201.130 Assembly: 1 Senate: 2 Congress: 1 1 Location
10H-543  1089	1-DN-197 5.7  0C250 01 1200 0241	In Del Norte County, south of Little Mill Creek. Repair roadway.	\$10 (R/W) \$550 (C)	11/12	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$0 \$20 \$220 \$240	201.130 Assembly: 1 Senate: 2 Congress: 1 1 Location
10H-544  1088	1-DN-199 24.7  0C190 01 1200 0233	Near Patrick Creek, north of Middle Fork Smith River. Repair roadway.	\$10 (R/W) \$412 (C)	11/12	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$0 \$20 \$170 \$190	201.130 Assembly: 1 Senate: 2 Congress: 1 1 Location
10H-545  2357	1-Hum-101 72.5  0C280 01 1200 0245	Near Eureka, south of Orchard Street. Repair roadway.	\$10 (R/W) \$300 (C)	11/12	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$0 \$20 \$120 \$140	201.130 Assembly: 1 Senate: 2 Congress: 1 1 Location
10H-546  4569	1-Men-1 86.5  0C270 01 1200 0244	Near Hardy, north of Hardy Creek Bridge. Repair roadway.	\$10 (R/W) \$540 (C)	11/12	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$0 \$20 \$180 \$200	201.130 Assembly: 1 Senate: 2 Congress: 1 1 Location
10H-547  4560	1-Men-101 29.3  0C210 01 1200 0237	Near Calpella, north of Pomo Undercrossing. Remove slide debris and repair roadway.	\$20 (R/W) \$400 (C)	11/12	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$0 \$40 \$160 \$200	201.130 Assembly: 1 Senate: 2 Congress: 1 1 Location

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg./Congr. Dists. Perf. Meas.	
Emergency Response (continued)							
10H-548  4568	1-Men-162 11.6  0C230 01 1200 0240	Near Covelo, east of Rodeo Creek Bridge. Repair roadway.	\$50 (R/W) \$1,500 (C)	11/12	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$0 \$40 \$600 \$640	201.130 Assembly: 1 Senate: 2 Congress: 1 1 Location
10H-549  3499	2-Sis-96 27.7  4F430 02 1200 0137	Near Happy Camp, at 0.8 miles west of Independence. Remove slide material.	\$10 (R/W) \$600 (C)	11/12	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$5 \$5 \$10 \$30 \$50	201.130 Assembly: 2 Senate: 4 Congress: 2 1 Location
10H-550  6641	6-Ker-5 62.0/73.0  0P470 06 1200 0267	Near Bakersfield, from 10 miles north of Route 58 to Route 46. Repair pavement.	\$750 (C)	11/12	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$20 \$0 \$75 \$95	201.130 Assembly: 30 Senate: 16 Congress: 20 1 Location
10H-551  4015A	12-Ora-73 10.0/11.4  0M660 12 1200 0144	In Laguna Niguel, near Cabot Road. Repair landslide damage.	\$100 (R/W) \$1,100 (C)	11/12	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$50 \$50 \$25 \$175 \$300	201.130 Assembly: 73 Senate: 33 Congress: 48 Location
Collision Reduction							
10H-537  6175	3-Sac-50 R5.0/16.7  3F320 03 1200 0189	Near Sacramento, on Routes 5, 50, 51, 80 and 99 at various locations; also in El Dorado County on Route 50, east of Camp Sacramento at Florin Curve. Place friction surface treatment and open-graded asphalt.	\$1 (R/W) \$1,456 (C)	12/13	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$50 \$150 \$10 \$200 \$410	201.010 Assembly: 5, 10 Senate: 5, 6 Congress: 5, 11 455 Collisions reduced
Roadway Preservation							
10H-538  0832M	4-Ala-580 R7.8/R19.1  4G530 04 1200 0498	In Livermore, Dublin and Pleasanton, from 0.2 mile east of Greenville Road Overhead to 0.3 mile west of Hacienda Drive Overcrossing. Rehabilitate pavement.	\$5,000 (C)	11/12	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$0 \$0 \$0 \$0	201.120 Assembly: 15 Senate: 7 Congress: 10 51 Lane miles
Mandates							
10H-540  3375	7-LA-66 3.2/5.3  24310 07 0002 1001	In the city of Claremont, from Towne Avenue to the San Bernardino County line. Roadway relinquishment. (FCO)	\$5,700 (C)	11/12	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$50 \$0 \$0 \$0 \$50	201.160 Assembly: 59 Senate: 29 Congress: 26 2.1 Lane miles