

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: April 25-26, 2012

Reference No.: 2.6a.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED RAIL PROGRAM PROJECTS
RESOLUTION MFP-11-11**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$28,520,000 for four State administered State Transportation Improvement Program (STIP) Rail projects. These allocations are being funded by federal grants made available from the Federal Railroad Administration, High-Speed Intercity Passenger Rail Program.

ISSUE:

The attached vote list describes four State administered STIP Rail projects totaling \$28,520,000, plus \$87,632,000 from other sources. The Department is ready to proceed with these projects and it requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$28,520,000 be allocated from the Budget Act of 2010 and 2011, Budget Act Item 2660-301-0890 for four State administered STIP Rail projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(2) State Administered Rail Projects (Federal Transportation Funds)		Resolution MFP-11-11		
1 \$950,000 Department of Transportation SBCAG 05-Santa Barbara	Pacific Surfliner - PE NEPA Ortega - Track 1B Perform preliminary design, conduct environmental reviews and prepare NEPA environmental documentation for the proposed 12,510-foot long Ortega Siding project in Santa Barbara County, located on the Union Pacific Santa Barbara subdivision between milepost (MP) 373.6 and MP 375.9, approximately 7 miles south of the City of Santa Barbara. (Contributions from Santa Barbara County Association of Governments (SBCAG): \$250,000.) <u>Outcome/Output:</u> Design improvements and prepare environmental documentation for the proposed Ortega Siding project, construction of which will result in improved operating efficiencies and will remove a capacity constraint to future passenger rail service on the Los Angeles-San Diego-San Luis Obispo rail corridor used by the Pacific Surfliner.	75-Rail HSIPR/10-11 PA&ED \$950,000 0012000145 S RA05CA	2010-11 301-0890 FTF 30.20.725.000	\$950,000
2 \$950,000 Department of Transportation Various 07-Ventura	Pacific Surfliner—Sea Cliff Siding and Track Realignment Complete preliminary design and environmental review to support final design and construction of a track realignment and siding extension project in Ventura County, located on the Union Pacific Santa Barbara subdivision between milepost (MP) 383.6 and MP 386.4, approximately 17 miles south of the City of Santa Barbara. (Contributions from SBCAG: \$250,000.) <u>Outcome/Output:</u> Design improvements and prepare environmental documentation for the proposed Sea Cliff Siding project, construction of which will result in improved operating efficiencies and will remove a capacity constraint to future passenger rail service on the Los Angeles-San Diego-San Luis Obispo rail corridor used by the Pacific Surfliner.	75-Rail HSIPR/11-12 PA&ED \$950,000 0012000146 S RA04CA	2011-12 301-0890 FTF 30.20.725.000	\$950,000
3 \$24,900,000 Department of Transportation SANDAG 11-San Diego	Positive Train Control San Onofre to San Diego Install Positive Train Control (PTC) in San Diego County. (CEQA – Statutorily Exempt Section 21080(b)(10)) (NEPA – Categorically Exempt Section 23 CFR 771.117(c)(8)) (Contributions from other sources: \$87,132,000.) <u>Outcome/Output:</u> PTC is an advanced technology collision avoidance system designed to improve the safe operation of passenger and freight railroads. Implementation of PTC is currently mandated by December 31, 2015 under federal law.	75-Rail HSIPR/11-12 CONST \$24,900,000 0012000081 S R995CA	2011-12 301-0890 FTF 30.20.725.000	\$24,900,000
4 \$1,720,000 Department of Transportation OCTA 12-Orange	Pacific Surfliner – MOW Spurs – Track 1a Build two 1,000 foot long Maintenance of Way (MOW) spur tracks in Orange County located at milepost (MP) 165.9 within the city of Anaheim and at MP 192.5 within the City of Laguna Niguel. (CEQA – Statutorily Exempt Section 21080(b)(10)) (NEPA – Categorically Exempt Section 23 CFR 771.117(c)(8)) <u>Outcome/Output:</u> The construction of these MOW spurs will extend the hours of intercity passenger rail service on the Orange Subdivision by allowing roadbed and track maintenance equipment to be stored at and staged from multiple locations, minimizing the mobilization time for track maintenance.	75-Rail HSIPR/10-11 CONST \$1,720,000 0000020921 S R994CA	2010-11 301-0890 FTF 30.20.725.000	\$1,720,000