

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: April 25-26, 2012

Reference No.: 2.5g.(1c)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED CORRIDOR MOBILITY
IMPROVEMENT ACCOUNT PROJECTS ON THE STATE HIGHWAY SYSTEM
RESOLUTION CMIA-A-1112-029**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$147,242,000 for five State administered Proposition 1B Corridor Mobility Improvement Account (CMIA) Program projects, on the State Highway System.

ISSUE:

The attached vote list describes five State administered CMIA projects for \$147,242,000, plus \$15,860,000 from other sources. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$147,242,000 be allocated from the Budget Act of 2010 and 2011, Budget Act Items 2660-004-6055 and 2660-304-6055 for eight State administered Proposition 1B Corridor Mobility Improvement Account projects described on the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Corridor Mobility Improvement Program.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type														
2.5g.(1c) Proposition 1B – State Administered CMIA Project on the State Highway System			Resolution CMIA-A-1112-029															
<p>1</p> <p>\$28,969,000</p> <p>Department of Transportation MTC 04-Ala-80 1.99/13.49</p>	<p>I-80 ICM Active Traffic Management. In Alameda and Contra Costa Counties. This project will construct various system management components, including dynamic message signs, closed-circuit television cameras, variable advisory speed signs, and other sign structures.</p> <p>Final Project Development: N/A</p> <p>Final Right of Way: N/A</p> <p>(Project Scope is consistent with the baseline amendment approved under Resolution CMIA-PA-1112-026 in January 2012.)</p> <p>(Future Consideration of Funding – Resolution E-11-69; October 2011.)</p> <p><u>Outcome/Outputs:</u> When combined with other contracts (PPNO's 0062J, 0062I, 0062G, and 0062H), the overall Interstate 80 Integrated Corridor Mobility project will result in daily vehicle-hours of delay savings of about 5,800 hours.</p>	<p>04-0062E CMIA/11-12 CON ENG \$3,675,000 CONST \$25,294,000 0400002044 4 3A77744</p>	<p>004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000</p>	<p>\$3,675,000</p> <p>\$25,294,000</p>														
<p>2</p> <p>\$4,680,000</p> <p>Department of Transportation MTC 04-Ala-92/880 4.1/6.0 10.0/33.9</p>	<p>Freeway Performance Initiative - TOS and Ramp Metering. At various locations in Alameda, Santa Clara, and Solano Counties. Install ramp metering and traffic operations system (TOS) elements along various routes.</p> <p>Final Project Development: N/A</p> <p>Final Right of Way: N/A</p> <p>(CEQA – CE 07/29/2011) (NEPA – CE 07/29/2011)</p> <p>(Project Scope is consistent with the baseline amendment approved under Resolution CMIA-PA-1112-025 in January 2012.)</p> <p>The overall project scope will be delivered with five construction contracts:</p> <table border="1"> <thead> <tr> <th>Contract</th> <th>CMIA Funding for Construction</th> </tr> </thead> <tbody> <tr> <td>#1 04-15300</td> <td>\$828,000 (Support) \$3,852,000 (Capital)</td> </tr> <tr> <td>#2 04-15420</td> <td>\$1,097,000 (Support) \$1,532,000 (Capital)</td> </tr> <tr> <td>#3 04-15113</td> <td>\$1,546,000 (Support) \$2,375,000 (Capital)</td> </tr> <tr> <td>#4 04-15320</td> <td>\$1,964,000 (Support) \$6,245,000 (Capital)</td> </tr> <tr> <td>#5 04-15350</td> <td>\$2,518,000 (Support) \$21,000,000 (Capital)</td> </tr> <tr> <td>Total</td> <td>\$6,953,000 (Support) \$35,004,000 (Capital)</td> </tr> </tbody> </table> <p>The current allocation request is for Contract #1. There is a concurrent request to allocate \$2,000,000 SHOPP funds to this contract.</p> <p>(There is also a concurrent allocation request for Contract #2.)</p> <p><u>Outcome/Outputs:</u> When completed, the overall Freeway Performance Initiative project will result in daily vehicle-hours of delay savings of about 4,000 hours.</p>	Contract	CMIA Funding for Construction	#1 04-15300	\$828,000 (Support) \$3,852,000 (Capital)	#2 04-15420	\$1,097,000 (Support) \$1,532,000 (Capital)	#3 04-15113	\$1,546,000 (Support) \$2,375,000 (Capital)	#4 04-15320	\$1,964,000 (Support) \$6,245,000 (Capital)	#5 04-15350	\$2,518,000 (Support) \$21,000,000 (Capital)	Total	\$6,953,000 (Support) \$35,004,000 (Capital)	<p>04-0024 CMIA/11-12 CON ENG \$828,000 CONST \$3,852,000 04000020302 4 153004</p>	<p>004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000</p>	<p>\$828,000</p> <p>\$3,852,000</p>
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