

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: April 25-26, 2012

Reference No.: 2.5c.(2b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED STIP TRANSPORTATION
ENHANCEMENT PROJECTS ON THE STATE HIGHWAY SYSTEM (ADVANCEMENT)
RESOLUTION FP-11-52**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$373,000 for the State administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) Castella Vista Point (PPNO 3369) project in Shasta County, on the State Highway System.

ISSUE:

The attached vote list describes one State administered STIP TE project on the State Highway System programmed in Fiscal Year (FY) 2012-13 totaling \$373,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$373,000 be allocated from the Budget Act of 2011, Budget Act Items 2660-301-0042 and 2660-301-0890 for one State administered STIP TE project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
<u>RTPA/CTC</u>	County	Location	Project Description	Prgm'd Amount	Item #	Fund Type
Dist-Co-Rte	Postmile	Project Support Expenditures	EA	Fund Type	Program Code	Fund Type
2.5c.(2b) State Administered STIP Transportation Enhancement Projects on the State Highway System (ADVANCEMENT)					Resolution FP-11-52	
1	\$373,000	Department of Transportation <u>Shasta RTPA</u> Shasta 02N-Sha-5 62.3	Castella Vista Point. Near Castella, at the Castella Vista Point. Construct viewing area. Final Project Development Support Estimate: \$241,000 Programmed Amount: <u>\$140,000</u> Adjustment: 101,000 (Debit) Final Right of Way Right of Way Estimate: \$ 6,000 Programmed Amount: <u>\$ 6,000</u> Adjustment: \$ 0 (CEQA – CE, 08/11/2010.) (NEPA – CE, 08/11/2010.) <u>Outcome/Output:</u> Construct vista point.	02-3369 IIP TE/12-13 CONST ENG \$7,000 CONST \$370,000 \$366,000 0200020142 4 0E4004	2011-12 301-0042 SHA 301-0890 FTF 20.20.025.700	\$7,000 \$366,000