

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: April 25-26, 2012

Reference No.: 2.5c.(2a)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION FP-11-49**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$1,000,000 for the locally administered State Transportation Improvement Program (STIP) I-10 HOV Lane Extension (PPNO 0134K) project in San Bernardino County, on the State Highway System.

## **ISSUE:**

The attached vote list describes one locally administered STIP project on the State Highway System totaling \$1,000,000, plus \$10,560,000 from other sources. The Department is ready to proceed with this project and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$1,000,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-301-0042 for one locally administered STIP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(2a) Locally Administered STIP Projects on the State Highway System</b>			<b>Resolution FP-11-49</b>	
1 \$1,000,000 San Bernardino Associated Governments <u>SANBAG</u> San Bernardino 08S-SBd-10 8.2/33.4	I-10 HOV Lane Extension from Haven Avenue to Ford Street. In Ontario and Redlands, on Route 10 from Haven Avenue to Ford Street. Add a carpool lane.  (San Bernardino Associated Governments is requesting to reprogram and allocate \$1,000,000 to PA&ED. Savings of \$6,314,000 RIP will go to San Bernardino County's shares.)  (Contributions from other sources: \$10,560,000.)  <u>Outcome/Output:</u> To complete PA&ED activities.	08-0134K RIP / 11-12 <b>PA&amp;ED</b> <b>\$1,000,000</b> PS&E <del>\$7,314,000</del> <b>\$0</b> 0800000040 4PSEL 0C2504	2011-12 301-0042 SHA 20.20.075.600	\$1,000,000