

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 28-29, 2011

Reference No.: 2.5a.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR MINOR PROJECTS
RESOLUTION FP-11-41**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$2,809,000 for four State Highway Operation and Protection Program (SHOPP) Minor projects.

ISSUE:

The attached vote list describes four SHOPP projects for \$2,809,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$2,809,000 be allocated from the Budget Act of 2011, Budget Act Items 2660-302-0042 and 2660-302-0890 for four SHOPP Minor projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program ID Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5a. Minor Projects		Resolution FP-11-41		
1 \$800,000 Butte 03-But-32 9.5	In Chico at 9 th Street and Main Street, 9 th Street and Oroville Street, and Park Avenue and Humbolt Avenue. <u>Outcome/Outputs:</u> Replace traffic signals, install new conduit and upgrade curb ramps with pedestrian push buttons to comply with American With Disabilities Act (ADA) standards. (This is a substitute project for EA 03-3E9804)	3E9104 0300020571 SHOPP	2011-12 302-0042 SHA 20.20.201.310	\$800,000
2 \$800,000 El Dorado 03-ED-49 9.6/10.1	In the town of El Dorado, from Pleasant Valley Road North to 0.1 mile South of Oak Dell Road. <u>Outcome/Outputs:</u> Replace ditches and culverts with new storm drainage system and construct a 4-foot wide northbound shoulder to prevent further damage to the surrounding roadbed. (This is a substitute project for EA 03-4E540)	3E6304 0300000510 SHOPP	2011-12 302-0042 SHA 20.20.201.120	\$800,000
3 \$823,000 Los Angeles 07-LA-105 14.1/14.9	In the city of Paramount between Paramount Boulevard and Garfield Avenue. <u>Outcome/Outputs:</u> Modify and upgrade pumping and filtration system consisting of 13 dewatering wells in order to prevent permit violations due to inadequately treated discharge. (This is a substitute project for EA 07-4S1904)	4S8404 0700001000 SHOPP	2011-12 302-0042 SHA 20.20.201.150	\$823,000
4 \$386,000 Orange 12-Ora-57 11.8/13.4	In the city of Anaheim at Orangewood Avenue and Katella Avenue. <u>Outcome/Outputs:</u> Install 22 curb ramps, replace 9 pedestrian push buttons and pedestrian signal indication with pedestrian countdown indication, remove and restripe cross walk pavement markings and replace sign posts at various locations to comply with ADA standards. (Project will be funded from projected savings in the Minor A program)	0M2204 1212000046 SHOPP	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.361	\$8,000 \$378,000