

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Project ID Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5a. Minor Projects</b> <span style="float: right;"><b>Resolution FP-11-41</b></span>				
1 \$800,000 Butte 03-But-32 9.5	In Chico at 9 <sup>th</sup> Street and Main Street, 9 <sup>th</sup> Street and Oroville Street, and Park Avenue and Humbolt Avenue. <u>Outcome/Outputs:</u> Replace traffic signals, install new conduit and upgrade curb ramps with pedestrian push buttons to comply with American With Disabilities Act (ADA) standards.  (This is a substitute project for EA 03-3E9804)	3E9104 0300020571 SHOPP	2011-12 302-0042 SHA 20.20.201.310	\$800,000
2 \$800,000 El Dorado 03-ED-49 9.6/10.1	In the town of El Dorado, from Pleasant Valley Road North to 0.1 mile South of Oak Dell Road. <u>Outcome/Outputs:</u> Replace ditches and culverts with new storm drainage system and construct a 4-foot wide northbound shoulder to prevent further damage to the surrounding roadbed.  (This is a substitute project for EA 03-4E540)	3E6304 0300000510 SHOPP	2011-12 302-0042 SHA 20.20.201.120	\$800,000
3 \$823,000 Los Angeles 07-LA-105 14.1/14.9	In the city of Paramount between Paramount Boulevard and Garfield Avenue. <u>Outcome/Outputs:</u> Modify and upgrade pumping and filtration system consisting of 13 dewatering wells in order to prevent permit violations due to inadequately treated discharge.  (This is a substitute project for EA 07-4S1904)	4S8404 0700001000 SHOPP	2011-12 302-0042 SHA 20.20.201.150	\$823,000
4 \$386,000 Orange 12-Ora-57 11.8/13.4	In the city of Anaheim at Orangewood Avenue and Katella Avenue. <u>Outcome/Outputs:</u> Install 22 curb ramps, replace 9 pedestrian push buttons and pedestrian signal indication with pedestrian countdown indication, remove and restripe cross walk pavement markings and replace sign posts at various locations to comply with ADA standards.  (Project will be funded from projected savings in the Minor A program)	0M2204 1212000046 SHOPP	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.361	\$8,000 \$378,000

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<b>2.5b.(1) SHOPP Projects</b> <span style="float: right;"><b>Resolution FP-11-42</b></span>				
1 \$2,000,000 Plumas 02-Plu-70 0.6/35.2	Near Rock Creek, from Grizzly Creek Bridge to 0.1 mile west of Spanish Creek Bridge. <u>Outcome/Outputs:</u> Upgrade metal beam guard railing to current Department standards to improve safety.  Additional contributions: \$6,000,000 - Office of Traffic Safety (OTS) federal grant.	02-3266 SHOPP/11-12 \$2,000,000 0200000317 4 3C3004	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.015	\$40,000 \$1,960,000
2 \$1,080,000 Alameda 04-Ala-580 R9.2	Near Livermore, at the eastbound Livermore Weigh Station. <u>Outcome/Output:</u> Resurface and enlarge the existing parking lots, and replace portion of Portland Concrete Cement (PCC) pavement at the ramp area to improve CHP truck inspection operation and to meet the parking requirement and improve freeway efficiency and safety for all vehicular traffic.	04-0111D SHOPP/11-12 \$1,800,000 0400020207 4 3A9604	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.321	\$22,000 \$1,058,000
3 \$298,000 Santa Cruz 05-Scr-9 8.4/8.6	Near Ben Lomond, from 0.2 mile north of Glen Arbor Road to Highland County Park. <u>Outcome/Outputs:</u> Replace metal beam guardrail with concrete barrier, widen northbound shoulder, and overlay roadway with asphalt concrete to improve safety, and reduce collision severity and future maintenance costs at this location.  Additional contributions: \$900,000 - Office of Traffic Safety (OTS) federal grant.	05-1937 SHOPP/11-12 \$2,193,000 0500000108 4 0K2304	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.015	\$6,000 \$292,000

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<b>2.5b.(1) SHOPP Projects</b>		<b>Resolution FP-11-42</b>		
4 \$318,000 Kern 06-Ker-58 R108.0/R108.3	Near Mojave, at the Route 58 Business West Overcrossing. <u>Outcome/Outputs:</u> Install windscreen (chain link fence with vertical inserts/ mesh fabric) to reduce the impact of heavy wind on traffic and reduce the number and severity of collisions at this location.  Additional contributions: \$500,000 - Office of Traffic Safety (OTS) federal grant.	06-6332 SHOPP/11-12 \$318,000 0600020145 4 0G2704	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.015	\$6,000 \$312,000
5 \$572,000 San Bernardino 08-SBd-178 5.0/14.3	Near Ridgecrest, from 5.0 miles east to 14.3 miles east of the Kern County line. <u>Outcome/Outputs:</u> Replace and improve 17 existing drainage systems to reduce roadway flooding.	08-0449A SHOPP/11-12 \$2,537,000 0800000676 4 438904	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.151	\$11,000 \$561,000
6 \$2,136,000 San Diego 11-SD-5 Var.	In San Diego County, at various locations. <u>Outcome/Outputs:</u> Rehabilitate 10 existing drainage systems to extend service life.	11-0876 SHOPP/11-12 \$4,200,000 1100000248 4 270804	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.151	\$43,000 \$2,093,000
7 \$587,000 San Diego 11-SD-8 R37.8	Near Alpine, at Route 79. <u>Outcome/Outputs:</u> Construct drainage improvements to prevent further erosion and restore the natural channel slopes.	11-0651A SHOPP/11-12 \$591,000 1100000204 4 260424	2011-12 302-0042 SHA 20.20.201.335	\$587,000

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<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>		<b>Resolution FP-11-42</b>		
8 \$8,716,000 Humboldt 01-Hum-L5506	Eureka District Office Building. <u>Outcome/Output:</u> Upgrade District Office infrastructure to correct building deficiencies as identified by the Department of General Services.	01-2039B SHOPP/11-12 \$8,716,000 0100020396 4 0A8304	2011-12 311-0042 SHA 20.20.201.353	\$8,716,000
9 \$8,360,000 Placer 03-Pla-89 13.5/21.7	Near Truckee, from 0.2 mile south of Squaw Valley Road to Nevada County line. <u>Outcome/Output:</u> Rehabilitate 16 lane miles of pavement to improve ride quality and extend the pavement service life.	03-5283 SHOPP/11-12 \$7,000,000 0300020255 4 1E0004	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.120	\$167,000 \$8,193,000
10 \$350,000 Sonoma 04-Son-121 3.4/6.5	Near Sonoma, within the San Francisco Bay Trail (PM 3.4/6.5 and PM 8.6/11.6) on Route 121. <u>Outcome/Output:</u> Install centerline rumble strips to reduce the number of cross-centerline collisions and improve safety.	04-0814D SHOPP/11-12 \$857,000 0400000323 4 0G3104	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$7,000 \$343,000
11 \$2,171,000 Fresno 06-Fre-5 22.8/26.8	Near Coalinga, from north of Tuolumne Avenue to south of Route 33. <u>Outcome/Output:</u> Construct double thrie beam median barrier to reduce the number and severity of traffic collisions along 4 centerline miles.	06-6507 SHOPP/11-12 \$2,800,000 0600020009 4 0M7304	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$43,000 \$2,128,000

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<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>				<b>Resolution FP-11-42</b>
12 \$800,000 Kern 06-Ker-184 11.1/11.3	Near Bakersfield, west of Route 178. <u>Outcome/Output:</u> Re-grade vertical curves, and reconstruct sidewalk, curb and gutters at Bedford Green Drive to increase sight distance, improve traffic flow, and reduce collisions at the intersection of Routes 184 and 178.  This is a financial contribution only (FCO) to the City of Bakersfield.	06-6604 SHOPP/11-12 \$800,000 0600000343 4FCO 0L9004	2011-12 302-0042 SHA 20.20.201.010	\$800,000
13 \$563,000 Riverside 08-Riv-74 27.4/27.7	In Perris, at northbound Route 215 on and off ramps. <u>Outcome/Output:</u> Install traffic signals to improve safety by reducing the number and severity of collisions.	08-0054J SHOPP/11-12 \$683,000 0800000503 4 0M8704	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$11,000 \$552,000
14 \$1,229,000 Riverside 08-Riv-74 29.6/30.0	Near Perris, at Menifee Road. <u>Outcome/Output:</u> Widen intersection; modify traffic signals; construct sidewalks; make Americans with Disabilities Act (ADA) improvements; install curb, gutter and bus stop to improve operations and safety of the intersection.	08-0055C SHOPP/11-12 \$1,041,000 0800000289 4 0J1404	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$25,000 \$1,204,000
15 \$1,600,000 San Diego 11-SD-94 13.8/14.4	Near Lemon Grove, from Via Mercado Road to 0.1 mile east of Jamacha Boulevard. <u>Outcome/Output:</u> Construct median barrier to improve safety by reducing cross centerline collisions.	11-1021 SHOPP/11-12 \$2,400,000 1100000415 4 298004	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$32,000 \$1,568,000
16 \$485,000 Orange 12-Ora-91 R2.4/R2.9	In Buena Park, from Western Avenue to Stanton Avenue. <u>Outcome/Output:</u> Groove existing concrete pavement and overlay existing asphalt pavement with open graded asphalt pavement to improve safety and reduce collisions during wet conditions.	12-5486 SHOPP/11-12 \$1,000,000 1200000353 4 0K5204	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$10,000 \$475,000



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Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(2a) Locally Administered STIP Transportation Enhancement Projects on the State Highway System (ADVANCEMENT)</b>				<b>Resolution FP-11-__</b>
1 \$519,000 City of Wasco KCOG Kern 06N-Ker-43 R23.6/R24.1	Highway 43 Corridor Beautification. In Wasco, from Filburn Avenue to Poso Drive. Streetscape improvements.  Final Project Development: N/A  Final Right of Way Share Adjustment: N/A  (Contributions from other sources: \$67,000.)  <u>Outcome/Output:</u> Construct 0.76 mile of curb, 0.45 mile of curb and gutter, and 1.0 mile of bike lane.	06-6559 RIP/12-13 CONST \$519,000 0600020635 4CONL 0N6804	2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600	\$10,000   \$509,000
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>				<b>Resolution FP-11-45</b>
1 \$20,000 Tehama County Tehama LTC 02-Tehama	Jewett Creek Bridge at Kirkwood Road. Near Corning, on Kirkwood Road. Replace existing bridge; Bridge #8C-0218. (HBP match).  (Contributions from other sources: \$475,000.)  <u>Outcome/Output:</u> This project will result in a structure that meets current AASHTO standards.	02-2333 RIP / 11-12 PA&ED \$20,000 0200000374	2011-12 101-0042 SHA 20.30.600.620	\$20,000
2 \$20,000 Tehama County Tehama LTC 02-Tehama	Jewett Creek Bridge at Columbia Ave. Near Corning, on Columbia Avenue. Replace bridge and improve approach; Bridge #8C-0037. (HBP match).  (Contributions from other sources: \$323,000.)  <u>Outcome/Output:</u> This project will result in a structure that meets current AASHTO standards.	02-2334 RIP / 11-12 PA&ED \$20,000 0200000375	2011-12 101-0042 SHA 20.30.600.620	\$20,000
3 \$58,000 Tehama County Tehama LTC 02-Tehama	99W at Thomes Creek Bridge. Near Corning, on 99 West at Thomes Creek Bridge. Replace bridge and improve approaches on each side of the bridge.  (A nine-month time extension for PS&E was approved at the June 2011 CTC meeting and expires on March 31, 2012.)  (Concurrent Consideration of Funding – Resolution E-12-14; March 2012)  (Contributions from other sources: \$447,000.)  <u>Outcome/Output:</u> Replacement of a scour critical bridge on an important regional transportation corridor.	02-2430 RIP / 10-11 PS&E \$58,000 0200000402	2011-12 101-0042 SHA 20.30.600.620	\$58,000

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<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>			<b>Resolution FP-11-45</b>	
4 \$918,000 San Francisco County MTC 04-San Francisco	Arelious Walker Stairway Improvement project. In the city of San Francisco, on Arelious Walker Drive from the intersections of Innes Avenue and Arelious Walker Drive south to Northridge Road. Improve stairway and repair sidewalk.  <u>Outcome/Output:</u> This project will enhance the conditions of the stairway and improve pedestrian safety. The landscaping and scenic beautification will enhance the character and livability of the neighborhood.	04-9098J RIP TE / 11-12 CONST \$918,000 0400020734	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.731	\$105,295 \$812,705
5 \$1,575,000 Los Angeles County LACMTA 07-Los Angeles	Vermont Avenue Median Landscaping-Phase II. In the unincorporated areas of Los Angeles, in the Vermont Avenue medians from Del Amo Boulevard to 223rd Street and from Ashbridge Lane to Lomita Boulevard. Landscape and hardscape.  (Contributions from other sources: \$642,000.)  <u>Outcome/Output:</u> The median improvement will enhance the community and driving experience by providing an aesthetically pleasing landscape median. The installation of bike lanes will promote bicycling as a viable transportation mode and encourage the public to ride bicycles more frequently for shorter trips.	07-4094 RIP TE / 11-12 CONST \$1,575,000 0712000295	2011-12 101-0890 FTF 20.30.600.731	\$1,575,000
6 \$140,000 City of Patterson StanCOG 10-Stanislaus	Roundabout Landscaping & Splitter Islands. In Patterson, at El Circula Avenue, Salado Avenue and South Del Puerto Avenue. Landscape existing roundabouts, and replace painted islands with raised stamped concrete spitter islands.  <u>Outcome/Output:</u> This project will enhance the existing roundabouts and will add aesthetically pleasing raised islands that will improve traffic channelization and pedestrian safety.	10-0221 RIP TE / 11-12 CONST \$140,000 1000020593	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.731	\$16,058 \$123,942

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<b>2.5c.(3) Local STIP Planning, Programming and Monitoring Projects</b>			<b>Resolution FP-11-45</b>	
7 \$316,000 Council of Fresno County Governments COFCG 06-Fresno	Planning, Programming and Monitoring	06-6L01 RIP/11-12 CONST \$316,000 0612000205	2011-12 101-0042 SHA 20.30.600.670	\$316,000

Project # Allocation Amount Applicant RTPA/CTC Dst-County	Project Title Location Project Description	EA Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(7) Locally Administered Environmental Enhancement and Mitigation Projects</b>			<b>Resolution FP-11-46</b>	
1 \$500,000 The Trust for Public Land MCOG 01-Mendocino	Point Arena Public Lands Acquisition Project. Acquire 409 acres of grassland and riparian habitat adjacent to Highway 1 in Mendocino County. This project is a multi-agency effort to protect key Northern California coastline, extensive wildlife corridor open space, rare habitats and spectacular and memorable visual resources.  (Contribution from other sources: \$4,529,500.)	21-01 EEM / 11-12 \$500,000	2011-12 101-0183 EEM 20.30.207.811	\$500,000

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<b>2.5c.(7) Locally Administered Environmental Enhancement and Mitigation Projects</b>				
<b>Resolution FP-11-46</b>				
2 \$320,000 City of Redding <u>SCRTPA</u> 02-Shasta	Palisades Avenue River Trail Connection. Provide a north-south trail connection between the newly constructed portion of the Sacramento River Trail and Palisades Avenue in central Redding. This project will provide a recreational and commuter access for non-motorized transportation users.  (Contribution from other sources: \$20,000.)	21-02 EEM / 11-12 \$320,000	2011-12 101-0183 EEM 20.30.207.811	\$320,000
3 \$350,000 Shasta County- Department of Public Works <u>SCRTPA</u> 02-Shasta	Palo Cedro Bike Lane and Pedestrian Improvement Project. Project will complete and enhance existing pedestrian and bicycle access along existing county roads to the Palo Cedro Community Park on Cedro Lane; the Project is located in the Community of Palo Cedro.  (Contribution from other sources: \$ 30,000.)	21-03 EEM / 11-12 \$350,000	2011-12 101-0183 EEM 20.30.207.811	\$350,000
4 \$350,000 Shasta Land Trust <u>SCRTPA</u> 02-Shasta	Acquisition of the Great Shasta Rail Trail. Acquire 80 mile railroad right-of-way, known locally as the McCloud Railway, so that a public recreation trail may be created on the purchased corridor. Project will protect natural resources along Highway 89 in Shasta and Siskiyou Counties.  (Contribution from other sources: \$1,363,210.)	21-04 EEM / 11-12 \$350,000	2011-12 101-0183 EEM 20.30.207.811	\$350,000
5 \$105,200 American River Conservancy <u>EDCTC</u> 03-El Dorado	Brush Creek Ranch Habitat Acquisition. Acquire 604.9 acres of oak woodland habitat, annual grassland, chaparral habitat, riparian habitat and an important addition to the South Fork American River and Folsom State Recreation Area multi-use trail systems just north of Folsom Lake and South Fork American River.  (Contribution from other sources: \$2,541,600.)	21-05 EEM / 11-12 \$105,200	2011-12 101-0183 EEM 20.30.207.811	\$105,200
6 \$159,350 American River Conservancy <u>EDCTC</u> 03-El Dorado	Gold Hill-Wakamatsu Ranch Restoration. Restoration and enhancement of 20 acres of riparian habitat, seasonal wetland habitat, pond habitat and oak woodland habitat that are part of the 272-acre Gold Hill Ranch. This project will also develop Americans with Disabilities Act (ADA) accessible trails and interpretive kiosks on the property that will enhance the interpretation of cultural resources.  (Contribution from other sources: \$86,218.)	21-06 EEM / 11-12 \$159,350	2011-12 101-0183 EEM 20.30.207.811	\$159,350
7 \$350,000 Bear Yuba Land Trust <u>Nevada CTC</u> 03-Nevada	Yuba River: Black Swan Resources Land Acquisition. Acquire 50 acres of Black Swan property to permanently protect the blue oak woodland, a sensitive pond network and associated riparian habitat. This project, located just north of Highway 20 between the cities of Marysville and Grass Valley, will make possible public recreation access to trailhead and staging.  (Contribution from other Sources: \$50,000.)	21-07 EEM / 11-12 \$350,000	2011-12 101-0183 EEM 20.30.207.811	\$350,000
8 \$350,000 Placer Land Trust <u>Placer CTPA</u> 03-Placer	Johnston Ranch Conservation Project. Acquire 80 acres of the Johnston Ranch. The project will protect a mix of blue oak woodlands, foothill pine, Sierra hardwoods (buckeye, Manzanita, etc.) annual grasslands/rangelands and riparian habitat.  (Contribution from other Sources: \$420,000.)	21-08 EEM / 11-12 \$350,000	2011-12 101-0183 EEM 20.30.207.811	\$350,000

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<b>2.5c.(7) Locally Administered Environmental Enhancement and Mitigation Projects</b>				
<b>Resolution FP-11-46</b>				
9 \$341,762 Sacramento Tree Foundation SACOG 03-Sacramento	Stones Lakes Blue Heron Trails Visitor Contact Station. The project will restore lands on the Stone Lakes National Wildlife Refuge. Four acres of oak savannah habitat will be created and five acres of native grasslands will be enhanced.  (Contributions from other Sources: \$138,465.)	21-09 EEM / 11-12 \$341,762	2011-12 101-0183 EEM 20.30.207.811	\$341,762
10 \$350,000 The Trust for Public Land SACOG 03-Yuba	Marysville Ranch Resource Lands Conservation Easement. Acquire conservation easement to protect an approximately 1,277 acre ranch near State Route 20, in Yuba County, to protect oak woodlands and annual grasslands.  (Contributions from other Sources: \$1,150,000.)	21-10 EEM / 11-12 \$350,000	2011-12 101-0183 EEM 20.30.207.811	\$350,000
11 \$350,000 East Bay Regional Park District MTC 04-Alameda	Iron Horse Trail Construction, Dublin/Pleasanton BART Station to Santa Rita Road. Construction of 1.6 miles of the Iron Horse Trail through the Hacienda Business Park closing the gap between the Dublin/Pleasanton BART Station and Santa Rita Road in Pleasanton. Project will provide links to schools, parks and other trail systems in the area and trail links to Lake Del Valle State Park.  (Contribution from other sources: \$2,109,450.)	21-11 EEM / 11-12 \$350,000	2011-12 101-0183 EEM 20.30.207.811	\$350,000
12 \$350,000 City of San Jose MTC 04-Santa Clara	Lower Silver Creek Trail. Construct 1.17 miles of paved trail improvements. Enhance pedestrian and bicycle mobility for recreation and transportation. Located in Lower Silver Creek between Alum Rock Avenue and I-680 in eastern San Jose.  (Contributions from other sources: \$1,044,200.)	21-12 EEM / 11-12 \$350,000	2011-12 101-0183 EEM 20.30.207.811	\$350,000
13 \$298,456 Sonoma County Water Agency MTC 04-Sonoma	Sonoma County Water Agency Rohnert Park/Cotati Highway 101 Widening: Hinebaugh Creek Habitat Enhancement and Restoration Project. Remove approximately 10 acres of exotic shrubs/trees and install up to 14,560 native trees/shrubs/grasses over 25 acres to enhance critical habitat, offset vehicle emissions, provide additional wetland mitigation.  (Contributions from other Sources: \$108,426.)	21-13 EEM / 11-12 \$298,456	2011-12 101-0183 EEM 20.30.207.811	\$298,456
14 \$200,000 Land Trust for Santa Barbara County SBCAG 05-Santa Barbara	Franklin Trail Project. Clearing 3,500 feet of new trail and installing two pedestrian bridges, 250 feet of retaining walls, oak trees (20), and native plants (250). Project will provide access to a gentle multi-use trail, thousands of acres of National Forest, panoramic vistas and appreciation of natural communities.  (Contributions from other Sources: \$250,000.)	21-14 EEM / 11-12 \$200,000	2011-12 101-0183 EEM 20.30.207.811	\$200,000
15 \$125,000 Goleta Valley Beautiful SBCAG 05-Santa Barbara	Highway 101 Los Carneros/Glen Annie Interchanges Tree Planting. Project will plant 188 diverse, drought-tolerant and native trees with temporary drip irrigation on Highway 101 right of way north of Los Carneros and Glen Annie Interchanges.  (Contribution from other Sources: \$25,000.)	21-15 EEM / 11-12 \$125,000	2011-12 101-0183 EEM 20.30.207.811	\$125,000

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<b>2.5c.(7) Locally Administered Environmental Enhancement and Mitigation Projects</b>			<b>Resolution FP-11-46</b>			
16	\$125,000	City of San Luis Obispo <u>SLOCOG</u> 05-San Luis Obispo	Prefumo Creek Riparian Enhancements. Create a 1.2 acre wetland meadow, planting of 0.5 acre of riparian plantings, and removal of invasive exotic plants along a 2,000 foot long reach of Prefumo Creek in the City of San Luis Obispo, plus care of plantings.  (Contribution from other sources: \$0)	21-16 EEM / 11-12 \$125,000	2011-12 101-0183 EEM 20.30.207.811	\$125,000
17	\$350,000	The Trust for Public Land <u>SCCRTC</u> 05-Santa Cruz	San Andreas Creek Resource Lands Acquisition Project. Acquire the 38-acre property of mixed riparian, oak woodland, and Douglas fir forest habitat in the Larkin Valley/Aptos Hills area of Santa Cruz County. The project will provide permanent protection of the habitat for the federally endangered Santa Cruz long-toed salamander, the threatened California red-legged frog, and other listed species.  (Contribution from other sources: \$925,000.)	21-17 EEM / 11-12 \$350,000	2011-12 101-0183 EEM 20.30.207.811	\$350,000
18	\$350,000	City of Fresno Parks, After School, Recreation, and Community Services (PARCS) Department <u>COFCG</u> 06-Fresno	Romain Park Improvements. Plant up to 100 trees to address the increased noise levels, replace irrigation system to help improve water efficiency, and rehabilitate the public restroom facility. The improvements will provide passive recreation, and educational opportunities to learn about low water use landscaping, and sustainable techniques. Located adjacent to State Highway 180 interchange.  (Contributions from other sources: \$10,000.)	21-18 EEM / 11-12 \$350,000	2011-12 101-0183 EEM 20.30.207.811	\$350,000
19	\$350,000	CSU Fresno Foundation <u>COFCG</u> 06-Fresno	San Joaquin River-Small Fry Trail and Stormy Creek Project. Project is an aquatic interpretive and recreational opportunity with picnic/rest facilities located off Friant Road, and the San Joaquin Hatchery, parallel to the San Joaquin River Parkway Trail. Project will consist of "Small Fry Trail" a children's interactive, exploratory and discovery trail that runs below the bluff and loops through the hatchery and "Stormy Creek," a run-off channel, bioswale demonstration.  (Contribution from other sources: \$100,000.)	21-19 EEM / 11-12 \$350,000	2011-12 101-0183 EEM 20.30.207.811	\$350,000
20	\$143,831	City of Tulare <u>TCAG</u> 06-Tulare	Hillman Street Project. Planting of 250 native Valley Oaks in a new safety median constructed as part of the Road 108 widening project, to protect and enhance the State's natural heritage.  (Contributions from other sources: \$0.)	21-20 EEM / 11-12 \$143,831	2011-12 101-0183 EEM 20.30.207.811	\$143,831
21	\$330,000	City of Tulare <u>TCAG</u> 06-Tulare	Acquisition of Sunrise Park Mediation Enhancement Area. Acquisition of a six acre park site located just off SR 99 near the Paige Avenue interchange in Tulare. Mitigation is needed in the form of large trees, shrubs, and groundcovers planted at the Sunrise Park site to help filter and trap fumes and particle pollutants given off by the greatly increased number of vehicles that will be using the widened highway.  (Contributions from other sources: \$0.)	21-21 EEM / 11-12 \$330,000	2011-12 101-0183 EEM 20.30.207.811	\$330,000

2.5 Highway Financial Matters

Project # Allocation Amount Applicant RTPA/CTC Dst-County	Project Title Location Project Description	EA Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(7) Locally Administered Environmental Enhancement and Mitigation Projects</b>			<b>Resolution FP-11-46</b>	
22 \$318,294 City of Visalia TCAG 06-Tulare	Restore our Community Forest Project. In Visalia, the planting of 600 trees in three medians and one recharge basin will provide mitigation above that required for the recently completed Route 198 Gap Closure Project and the upgrades to SR 63 consisting of road widening.  (Contribution from other sources: \$31,480.)	21-22 EEM / 11-12 \$318,294	2011-12 101-0183 EEM 20.30.207.811	\$318,294
23 \$339,000 Community Conservation Solutions LACMTA 07-Los Angeles	Los Angeles River Greenway Tree-Planting Project. Project will plant over 4,000 native trees and plants along a half mile of the LA River in the San Fernando Valley to mitigate trees removed and wildlife impacted by the related transportation facility (RTF), restoring a sustainable forest that maximizes carbon sequestration.  (Contribution from other sources: \$104,713.)	21-23 EEM / 11-12 \$339,000	2011-12 101-0183 EEM 20.30.207.811	\$339,000
24 \$161,335 The Hollywood Beautification Team LACMTA 07-Los Angeles	Planting for Knowledge with Hollywood Community Team. Plant 540 trees with 135 concrete cuts along 101 Freeway. This project will work to mitigate poor air quality that is a result of high vehicular traffic, address the heat island effect created by high temperatures and heavy congestion.  (Contribution from other sources: \$40,150.)	21-24 EEM / 11-12 \$161,335	2011-12 101-0183 EEM 20.30.207.811	\$161,335
25 \$350,000 City of Pasadena LACMTA 07-Los Angeles	Reclaiming Pasadena's Urban and Natural Forest. Plant 1,400 plants. Project will provide concrete cuts, watering, and restoring native habitat in the Arroyo Seco natural areas.  (Contribution from other sources: \$25,000.)	21-25 EEM / 11-12 \$350,000	2011-12 101-0183 EEM 20.30.207.811	\$350,000
26 \$350,000 City of Pomona Public Works Department LACMTA 07-Los Angeles	SR-71/Mission Boulevard Slope Stabilization and Beautification Project. Plant 280 trees of various species within the four triangular sloped areas between SR-71 and the four new ramp connectors at Mission Boulevard. Planting new trees will offset vehicular emissions of carbon dioxide and provide aesthetically pleasing environment.  (Contribution from other Sources: \$35,000.)	21-26 EEM / 11-12 \$350,000	2011-12 101-0183 EEM 20.30.207.811	\$350,000
27 \$296,700 City of South Gate LACMTA 07-Los Angeles	City of South Gate Urban Greening. Planting of 1000 trees citywide. This project will assist in the reduction of carbon emissions from the large volume of vehicles. Planting primarily within residential and arterial parkways within the City of South Gate.  (Contribution from other sources: \$0.)	21-27 EEM / 11-12 \$296,700	2011-12 101-0183 EEM 20.30.207.811	\$296,700
28 \$350,000 Coachella Valley Conservation Commission RCTC 08-Riverside	Willow Hole Blowsand Ecosystem Conservation and Multiple species Habitat Conservation Plan/Natural Community Conservation Plan (MSHCP/NCCP). Acquire 114.88 acres in the Willow Hole Conservation Area. The project is located 5.5 miles northwest of the related transportation facility (RTF) and is a part of the same blowsand ecosystem which is essential to the survival of various species associated with the sand source/transport system in support of the Coachella Valley Multiple Species MSHCP/NCCP.  (Contribution from other sources: \$577,000.)	21-28 EEM / 11-12 \$350,000	2011-12 101-0183 EEM 20.30.207.811	\$350,000

2.5 Highway Financial Matters

Project # Allocation Amount Applicant RTPA/CTC Dst-County	Project Title Location Project Description	EA Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(7) Locally Administered Environmental Enhancement and Mitigation Projects</b>				
<b>Resolution FP-11-46</b>				
29 \$343,800 Town of Mammoth Lakes <u>Mono LTC</u> 09-Mono	College Connector Path. Build a 0.25 mile long recreational multi-use paved path. Project will provide year round recreational and commuting access. Part of a larger trail network which is called the Town Loop, users will have the ability to commute to open space parks, playgrounds, back country wilderness areas, educational facilities, commercial locations including shipping facilities and other connections.  (Contribution from other sources: \$38,200.)	21-29 EEM / 11-12 \$343,800	2011-12 101-0183 EEM 20.30.207.811	\$343,800
30 \$326,050 City of Jackson <u>Amador CTC</u> 10-Amador	Jackson Vista Point Improvement Project. Project will update and improve interpretive signing, expand the scenic overlook viewing areas, create ADA compliance for all parking and pedestrian areas, provide a drinking fountain and lighting and greatly improve the appearance of this gateway area in the City of Jackson.  (Contribution from other sources: \$0.)	21-30 EEM / 11-12 \$326,050	2011-12 101-0183 EEM 20.30.207.811	\$326,050
31 \$350,000 City of San Marcos <u>SANDAG</u> 11-San Diego	Montiel Park Enhancement Project. Project will include the installation of a decomposed granite trail, native vegetation, shade trees, interpretive and educational signage, irrigation, erosion control, and benches to serve as a roadside recreational opportunity.  (Contribution from other Sources: \$72,165.)	21-31 EEM / 11-12 \$350,000	2011-12 101-0183 EEM 20.30.207.811	\$350,000
32 \$350,000 City of Anaheim <u>OCTA</u> 12-Orange	Santa Ana River Trail Mitigation Project. Plant 80 carbon sequestering trees, irrigation and a trail safety fence, which will create an entry point to/from the Santa Ana River Trail to the Anaheim Regional Transportation Intermodal Center (ARTIC). Project will result in a 1,600 foot long Riverwalk, extending along the Santa Ana River from North of Katella Avenue to the Railroad Crossing at the south end of the ARTIC site.  (Contribution from other Sources: \$652,000.)	21-32 EEM / 11-12 \$350,000	2011-12 101-0183 EEM 20.30.207.811	\$350,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
<b>2.5e.(1) Supplemental Funds for Previously Voted Projects</b>					
<b>Resolution FA-11-19</b>					
1 \$169,000 Department of Transportation Tuolumne 10-Tuo-108 58.8	In Tuolumne County on Route 108, one mile east of Kennedy Meadows. <u>Outcome/Output:</u> Construct soldier pile wall to mitigate slope erosion and restore roadway.  Supplemental funds needed to award construction contract.  Total Revised Amount: \$924,000	10-N/A SHOPP/Minor A 2011-12 302-0042 SHA 20.20.201.150 1000000235 4 0S2404	\$755,000	\$169,000	\$924,000



2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))</b>				
1 \$1,500,000 Humboldt 01U-Hum-101 136.5	Near Klamath, at 0.6 mile south of the Del Norte County line. Heavy rain in November 2011 triggered a landslide above the roadway at this location. Subsequent rainfall in December 2011 resulted in more slides causing the closure of the southbound lane. Field reviews revealed the slide is approximately 250 feet wide and 300 feet tall with significant amount of unstable material. This project to remove slide debris, buttress and stabilize the slope and hillside, restore surface and subsurface drainage, and place erosion control measures.  Initial G-11 Allocation 01/23/12: \$ 1,500,000 (Additional \$10,000 was allocated for right of way purposes).	01-2353 SHOPP/11-12 0112000198 4 0B8504  Emergency	2010-11 302-0042 SHA 20.20.201.130	\$1,500,000
2 \$1,000,000 Contra Costa 04U-CC-24 5.2	In Lafayette, on eastbound Route 24 near Happy Valley Road. Heavy rain in January 2011 activated a landslide in this area causing the pavement at this location to begin to settle. May and June rain in 2011 caused additional settlement. This project is to perform temporary repairs involving the injection of grout in underground voids and around a separating drainage culvert, grinding asphalt pavement and overlaying the pavement with asphalt concrete. A permanent repair to build retaining walls is currently in the planning stages.  Initial G-11 Allocation 01/13/12: \$ 1,000,000	04-0118A SHOPP/11-12 0400021073 4 2G6504  Emergency	2010-11 302-0042 SHA 20.20.201.130	\$1,000,000
3 \$800,000 Santa Clara 04U-SCI-9 4.85	In Saratoga, at Saratoga Creek Bridge (Bridge 37-0074). On January 20, 2012, a vehicle crashed into the southbound bridge rail damaging the concrete rail and completely dislodging section of the metal rail. This project is to reconstruct the bridge rail, dispose of concrete debris containing asbestos, including measures to prevent debris from entering Saratoga Creek.  Initial G-11 Allocation 02/08/12: \$ 800,000	04-0388R SHOPP/11-12 0412000229 4 4G1704  Emergency	2010-11 302-0042 SHA 20.20.201.130	\$800,000
4 \$590,000 San Mateo 04U-SM-101 17.95	In Millbrae, at the Millbrae Avenue Overcrossing (Bridge 35-0089). On January 21, 2012, north strong wind caused the chain link fence to fall onto Millbrae Avenue. Field Inspection revealed rusted fence posts at the base and spalling concrete with exposed rebar in the railing on both sides of the bridge. This project is to replace the damaged chain link fence and repair the spalled concrete bridge railing.  Initial G-11 Allocation 02/08/12: \$ 590,000	04-0704A SHOPP/11-12 0412000383 4 4G3004  Emergency	2010-11 302-0042 SHA 20.20.201.130	\$590,000
5 \$900,000 Monterey 05U-Mon-1 21.0/21.2	Near Lucia, from 0.5 to 0.7 mile north of Limekiln Creek Bridge. On January 15, 2012, following several high intensity rain storms in a row, a pocket of accumulated rock and soil on the steep cut slope contained behind a wire mesh drapery system slid down the slope and caused the failure of the existing wire mesh system. This project is to reinstall the wire mesh and reinforce it with a cable net overlay to strengthen the overall system and enable it to withstand future rock-fall activity.  Initial G-11 Allocation 02/02/12: \$ 900,000	05-2349 SHOPP/11-12 0512000045 4 1A9604  Emergency	2010-11 302-0042 SHA 20.20.201.130	\$900,000

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))</b>				
6 \$15,000,000 Los Angeles 07U-LA-60 7.77	In Montebello, at the Paramount Boulevard Overcrossing (Bridge 53-1910). On December 14, 2011, a double-tanker truck loaded with 8,800 gallons of gasoline burst into flames on eastbound Route 60 directly beneath the Overcrossing. All freeway lanes in both directions were closed. This project is to replace the fire damaged Overcrossing structure. A separate contract (07-3X7004) was allocated \$10,000,000 to demolish and remove the damaged structure.  Initial G-11 Allocation 01/25/12: \$ 15,000,000 (Additional \$1,000,000 was allocated for right of way purposes).	07-4554 SHOPP/11-12 0712000254 4 293904  Emergency	2010-11 302-0890 FTF 20.20.201.130	\$15,000,000
7 \$700,000 Riverside 08U-Riv-Var Var	In Riverside and San Bernardino Counties, on various highways at various locations. Theft of copper wires along the highway system caused the highway electrical systems for lighting, traffic signals, and changeable message signs to stop working. This project is to repair/replace damaged electrical systems, and place anti-theft measures as necessary including hardened armored access boxes, conduit wire locks, and burial of pull boxes.  Initial G-11 Allocation 02/03/12: \$ 700,000	08-0007M SHOPP/11-12 0812000208 4 0R9204  Emergency	2010-11 302-0042 SHA 20.20.201.130	\$700,000
8 \$280,000 San Bernardino 08U-SBd-10 0.0/1.2	In Montclair, from the Los Angeles County line to Central Avenue. On January 17, 2012, a fiery crash involving multiple vehicles damaged the concrete center divider at this location. This project is to remove and replace the damaged concrete barrier and conduct traffic control as necessary.  Initial G-11 Allocation 01/24/12: \$ 280,000	08-0128H SHOPP/11-12 0812000205 4 0R8904  Emergency	2010-11 302-0042 SHA 20.20.201.130	\$280,000
9 \$800,000 San Bernardino 08U-SBd-10 6.20/7.20	In Ontario, on eastbound Route 10 at Cucamonga Wash (Bridge 54-0438R). Two closure pours 4 feet wide by 97 feet long are failing in lanes #1 and #4, including a 1-foot by 3-foot hole in the bridge deck that was temporarily repaired. This project is to remove and replace a small section of the bridge and conduct traffic control as necessary.  Initial G-11 Allocation 02/03/12: \$ 800,000	08-0133M SHOPP/11-12 0812000212 4 0R9304  Emergency	2010-11 302-0042 SHA 20.20.201.130	\$800,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
<b>Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))</b>				
1 \$604,000 San Bernardino 08S-SBd-18 75.3/75.7	Near Lucerne Valley, at Custer Avenue. <u>Outcome/Outputs:</u> Construct left-turn lane to reduce the number and severity of collisions.  Allocation date: 01/11/2012	08-0190F SHOPP/11-12 \$862,000 0800000336 4 0K2004	2010-11 302-0042 SHA 302-0890 FTF 20.20.201.010	\$12,000 \$592,000

## 2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
<b>2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))</b>									
1	01	Hum	101	Var.	Replace culverts, retaining wall and downdrains, pave inverts, and install new rock energy dissipators at nine locations.	431704	201.151	\$514,000	\$514,000
2	02	Plu	36/89	Var	Install super highway advisory radio and close circuit television at various locations to provide updated traveler information and improve communication.	1E2404	201.315	\$658,000	\$570,000
3	02	Sha	299/44	24.0/24.8	Extend an existing right-turn channel and modify curb ramps at various locations to comply with American With Disabilities Act.	3E6004	201.310	\$850,000	\$1,000,000
4	02	Sis	96	Var.	Replace culverts and place new end treatments and rock slope protection.	3E0704	201.151	\$650,000	\$574,000
5	02	Tri	299	36.6/36.8	Realign and widen roadway, replace culverts, upgrade signs and replace metal beam guardrail.	3E8204	201.310	\$833,000	\$835,000
6	03	Yol	113	0.3/10.3	Upgrade curb ramps and pedestrian facilities at various locations to comply with American With Disabilities Act.	2F6704	201.361	\$800,000	\$430,000
7	04	SM	1	35.9	Install left-turn channelization lane.	3A7204	201.015	\$610,000	\$588,000
8	04	SM	280	9.6/10.5	Remove and replace asphalt concrete pavement.	2G6304	201.121	\$1,000,000	\$995,000
9	07	LA	1	32.6	Install new traffic signal and reconstruct access ramps.	4T4204	201.310	\$420,000	\$284,000
10	07	LA	Var	Var	Construct pedestrian curb ramps at various locations to comply with American With Disabilities Act.	4T4404	201.361	\$550,000	\$393,000
11	07	Ven	118	26.0/26.8	Install metal beam guardrail and upgrade existing asphalt concrete dike.	4T4304	201.015	\$620,000	\$457,000
12	08	Riv	10	135.0/144.3	Replace failing septic tank and pumps with new sewage treatment system at 17.5 miles west of Blythe at Wiley's Well Safety Roadside Rest Area.	0L5904	201.250	\$550,000	\$653,000
13	10	Sta	Var.	Var.	Install detectable warning devices and construct concrete sidewalk, driveway, curb ramps and gutter to comply With American with Disabilities Act.	0U4804	201.378	\$363,000	\$360,000
14	11	SD	8	11.2/15.5	Construct and rehabilitate drainage systems in the Cities of La Mesa and El Cajon.	405004	201.151	\$400,000	\$306,000
15	11	SD	Var.	Var.	Construct and reconstruct existing curb ramps and sidewalks and install pavement markings and stripes at 43 Park and Ride locations to comply with American With Disabilities Act.	406004	201.378	\$900,000	\$900,000
16	12	Ora	57	13.4/14.8	Install and upgrade 24 curb ramps and pedestrian facilities to comply with American With Disabilities Act.	0M1604	201.361	\$790,000	\$467,000
17	12	Ora	405	0.3/7.8	Upgrade and install 36 curb ramps, sidewalk and pedestrian push buttons to comply with American With Disabilities Act standards.	0M1404	201.361	\$668,000	\$396,000









2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(3b) Proposition 1B – Allocation Amendment State Administered Multi-Program STIP/CMIA Project on the State Highway System (AB 608)</b>		<b>Resolution STIP1B-AA-1112-005,</b> Amending Resolution STIP1B-AA-1112-004 and <b>Resolution STIP1B-A-1112-002</b> <b>Resolution CMIA-AA-1112-026,</b> Amending Resolution CMIA-AA-1112-024 and Resolution CMIA-A-1112-007		
1 <del>\$46,350,000</del> <b>\$43,293,000</b>	State Route 12 Jameson Canyon Widening – Phase 1 Near Fairfield, from 0.5 mile west of Napa/Solano County Line to Red Top Road in Solano County. Construct two lanes, add a median barrier, and a median opening Segment 1. (TCRP 157)	04-0367D CMIA/09-10 CONST \$36,349,000	2010-11 304-6055 CMIA 20.20.721.000	\$36,349,000
Department of Transportation MTC 04N-Sol-12 0.0/2.6	Final Project Development (IIP) Support Estimate: \$126,000 Programmed Amount: <u>\$126,000</u> Adjustment: \$ 0	(Solano) RIP/10-11 CONST <del>\$4,550,000</del> <b>\$3,157,000</b>	304-6058 TFA 20.20.075.600	<del>\$6,890,000</del> <b>\$4,780,000</b>
	Final Project Development (RIP-Napa) Support Estimate: \$449,000 Programmed Amount: <u>\$449,000</u> Adjustment: \$ 0	(Napa) RIP/10-11 CONST ENG \$5,850,000	304-6058 TFA 20.20.025.700	<del>\$3,120,000</del> <b>\$2,164,000</b>
	Final Right of Way (RIP-Napa) Right of Way Estimate: \$6,490,000 Programmed Amount: <u>\$6,490,000</u> Adjustment: \$ 0	CONST <del>\$2,340,000</del> <b>\$1,623,000</b>		
	(Project Scope is consistent with the amended baseline agreement approved under Resolution CMIA-PA-1011-023 in March 2011.)	IIP/10-11 CONST ENG \$3,400,000 CONST <del>\$3,120,000</del> <b>\$2,164,000</b>		
	(Future Consideration of Funding – Resolution E-08-08, July 2008.)	0400002023 4 264144		
	<b><u>(Amended allocation reflects award saving of \$3,066,000 in STIP CONST to be returned to Interregional, Solano and Napa County shares.)</u></b>			
	<u>Outcome/Output:</u> When combined with PPNO 03671, the overall Jameson Canyon Project will result in daily vehicle- hours of delay savings of about 3,898 hours.			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(3b) Proposition 1B – Allocation Amendment State Administered Multi-Program STIP/CMIA Project on the State Highway System (AB 608)</b>		<b>Resolution STIP1B-AA-1112-005,</b> Amending Resolution STIP1B-AA-1112-004 and <b>Resolution STIP1B-A-1112-002</b> <b>Resolution CMIA-AA-1112-026,</b> Amending Resolution CMIA-AA-1112-024 and Resolution CMIA-A-1112-007		
2 <del>\$26,148,000</del> <b>\$24,541,000</b>	State Route 12 Jameson Canyon Widening – Phase 1 Near Fairfield, On Route 12 in Napa County, from State Route 29 junction to 0.1 mile west of Napa/Solano County line. Construct two lanes and add a median barrier. Segment 2. (TCRP 157)	04-03671 CMIA/09-10 CONST \$18,518,000	2010-11 304-6055 CMIA 20.20.721.000	\$18,518,000
Department of Transportation MTC 04N-Nap-12 0.0/3.2	Final Project Development (IIP) Support Estimate: \$68,000 Programmed Amount: <u>\$68,000</u> Adjustment: 0	RIP/10-11 (Solano) CONST <del>\$2,450,000</del> <b>\$1,942,000</b>	304-6058 TFA 20.20.075.600	<del>\$3,740,000</del> <b>\$2,940,000</b>
	Final Project Development (RIP-Napa) Support Estimate: \$242,000 Programmed Amount: <u>\$242,000</u> Adjustment: 0	RIP/10-11 (Napa) CONST ENG \$3,150,000 CONST <del>\$1,260,000</del> <b>\$998,000</b>	304-6058 TFA 20.20.025.700	<del>\$3,890,000</del> <b>\$3,083,000</b>
	Final Right of Way (RIP-Napa) Right of Way Estimate : \$ 3,510,000 Programmed Amount: <u>\$ 3,510,000</u> Adjustment: \$ 0	IIP/10-11 CONST ENG \$1,700,000 CONST <del>\$3,890,000</del> <b>\$3,083,000</b>		
	(Project Scope consistent with the amended baseline agreement approved under Resolution CMIA-PA-1011-023 in January 2011.)	0400002022 4 264134		
	(Future Consideration of Funding – Resolution E-08-08, July 2008.)			
	<b><u>(Amended allocation reflects award saving of \$1,577,000 in STIP CONST to be returned to Interregional, Solano and Napa County shares.)</u></b>			
	<u>Outcome/Output:</u> When combined with PPNO 0367D, the overall Jameson Canyon Project will result in daily vehicle- hours of delay savings of about 3,898 hours.			



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(5b) Proposition 1B – State Administered Rail TCIF Projects</b>		<b>Resolution TCIF-A-1112-09</b>		
1 \$40,718,000 City of Los Angeles Harbor Department SCAG 07-Los Angeles	<b>West Basin Road Rail Access Improvements – Segment 1</b> Within the Port of Los Angeles (West Basin District), in Los Angeles County Improve rail operations with staging and storage tracks and improve access to West Basin rail yards. The project enhances access to TraPac On-dock Rail Yard at Berth 142-147, and West Basin TCIF at Berth 200. (TCIF Project 32.1):  (February 2012 – Baseline Amendment approved under Resolution TCIF-P-1112-19, Amending Resolutions TCIF-P-0708-01 & TCIF-P-1011-03.)  (Future Consideration of Funding – Resolution E-11-41, June 2011.)  (Contributions from other sources: \$63,834,000.)  <u>Outcome/Output:</u> This project will maximize the use on on-dock rail for cargo container transport. Project benefits include 81,000 fewer truck-miles traveled and 5,280 fewer vehicle-hours traveled annually. There will also be a corresponding reduction in accidents on I-710, which has the highest accident rate in the State of California. The project will also lower the emission of criteria pollutants and greenhouse gases because of fewer truck trips and remove two at-grade railroad-roadway crossings between the local residential community and the waterfront area.	75-TC32 TCIF/11-12 CONST \$40,718,000 0012000199 S FA12BA	2011-12 304-6056 TCIF 30.20.723.000	\$40,718,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(9) Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects</b>		<b>Resolution GS1B-A-1112-003</b>		
1 \$9,600,000 City of Fremont MTC 04-Alameda	<b>Warren Avenue Grade Separation.</b> In the City of Fremont, between Mission Falls Court and Kato Road. Construct a bridge and depress Warren Avenue. A maintenance access structure will also be built.  (Original programming resolution GS1B-P-1011-01; September 2010.)  (CEQA – Exempt – PRC 21080.13.) (NEPA – CE, 23 CFR 77.117(d)(3).)  (Concurrent baseline amendment under Resolution GS1B-P-1112-12; March 2012.)  (Contributions from other sources: \$59,182,000.)  <u>Outcome/Output:</u> This project will eliminate potential collisions between trains, vehicles & pedestrians; improves emergency vehicle response time; reduces emissions, and maximizes the use of infrastructure investments completed to the I-880 Corridor.	75-Rail HRCSA/10-11 CONST \$9,600,000 0012000202 S H021BA	2010-11 104-6063 HRCSA 20.30.010.400	\$9,600,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects on the State Highway System</b>			<b>Resolution SLP1B-A-1112-16</b>	
1 \$1,972,000 City of Fontana SANBAG 08-SBd	<b>I-15/Duncan Canyon Road Interchange.</b> In the City of Fontana. Construct a new interchange.  (A nine-month time extension for CONST was approved at the October 2011 CTC meeting and expires on March 31, 2012.)  (Concurrent Consideration of Funding – Resolution E-12-11, March 2012)  <u>Outcome/Output:</u> Construct new interchange, widen the existing overpass to six lanes, and construct new freeway connections ramps.	08-0168Q SLPP/11-12 CONST \$1,972,000 0800000237 4CONL 0H1304	2011-12 304-6060 SLPP 20.20.724.000	\$1,972,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6a.(1) Locally Administered STIP Transit Projects (ADVANCEMENT)</b>			<b>Resolution MFP-11-__</b>	
1 \$1,823,000 Marin County Transit District MTC 04-Marin	<b>Bus Stop Improvements</b> In Novato. Improve bus stops, including enhanced shelters, accessible pathways, bicycle racks and other passenger amenities.  <u>Outcome/Output:</u> Improve bus patron access and transfer points between different bus routes.	04-2128A RIP/12-13 CONST \$1,823,000 0412000400 S T250TB	2010-11 101-0046 PTA 30.10.070.625	\$1,823,000
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6a.(2) Locally Administered STIP Rail Project</b>			<b>Resolution MFP-11-__</b>	
1 \$1,000,000 CCJPA Various 03-Variou 04-Variou	<b>Capitalized Maintenance (Capitol Corridor)</b> Track upgrade and maintenance on the Amtrak California route between Auburn and San Jose.  (Allocation funded from FY 2011-12 Capitalized Maintenance PPNO 2065.)  <u>Outcome/Output:</u> This project will maintain and/or repair various track facilities throughout the state and enhance safety.	75-2065A IIP/11-12 CONST \$1,000,000 0012000232 S RA17TA	2011-12 301-0046 PTA 30.20.020.720	\$1,000,000
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>				

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6a.(3) State Administered STIP Rail Project</b>			<b>Resolution MFP-11-__</b>	
1 \$1,000,000 Department of Transportation Various 75-Variou	<b>Capitalized Maintenance (San Joaquin Corridor)</b> Track upgrade and maintenance on the Amtrak California route between Bakersfield and San Jose.  (Allocation funded from FY 2011-12 Capitalized Maintenance PPNO 2065.)  <u>Outcome/Output:</u> This project will maintain and/or repair various track facilities throughout the state and enhance safety.  <b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>	75-2065B IIP/11-12 CONST \$1,000,000 0012000233 S RA18TA	2011-12 301-0046 PTA 30.20.020.720	\$1,000,000
2 \$1,000,000 Department of Transportation Various 75-Variou	<b>Capitalized Maintenance (Pacific Surfliner)</b> Track upgrade and maintenance on the Amtrak California route between San Luis Obispo and San Diego.  (Allocation funded from FY 2011-12 Capitalized Maintenance PPNO 2065.)  <u>Outcome/Output:</u> This project will maintain and/or repair various track facilities throughout the state and enhance safety.  <b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>	75-2065C IIP/11-12 CONST \$1,000,000 0012000217 S RA13TA	2011-12 301-0046 PTA 30.20.020.720	\$1,000,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type Program Code	Amount by Fund Type
<b>2.6e. Traffic Congestion Relief Program Re-allocation</b>			<b>Resolution TFP-11-08,</b> Amending Resolution TFP-05-10
1 \$968,000 Department of Transportation 04 – Marin	<b>Project #17 – Route 101; add HOV lanes through San Rafael, Sir Francis Drake Boulevard to North Pedro Road in Marin County.</b>  Construct a high occupancy vehicle (HOV) lane in each direction.  Re-allocate \$968,000 in previously allocated TCRP funding for Construction.  <u>Outcome/Output:</u> Complete construction related activities.	Chapter 91 of the Statutes of 2000  889-3007 20.20.710.870	\$968,000

2.7 Aeronautic Financial Matters

Project # Allocation Amount Recipient County	Location Project Description Project Number	Budget Year Item # Program Code	State Allocation
<b>2.7 Aeronautics Allocations</b>		<b>Resolution FDOA-2011-04</b>	
1 \$162,000 <u>Solano County</u> <u>Airport Land Use</u> <u>Commission</u> Solano	Nut Tree Airport ALUCP – Airport Land Use compatibility Plan Update Sol-6-11-1	2011-12 2660-0041 10.10.020.200	\$162,000