

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: February 22-23, 2012

Reference No.: 2.6a.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED RAIL PROGRAM
PROJECTS
RESOLUTION MFP-11-07**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) allocate \$4,200,000 for the locally administered State Transportation Improvement Program (STIP) Rail Emeryville Intermodal Transfer Station Parking (PPNO 2020) project in Alameda County.

ISSUE:

The attached vote list describes one locally administered STIP Rail project totaling \$4,200,000, plus \$15,414,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$4,200,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-301-0046 for the one locally administered STIP Rail project described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program/Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(2) Locally Administered STIP Rail Project		Resolution MFP-11-07		
1 \$4,200,000 Department of Transportation MTC 75-Alameda	Emeryville Intermodal Transfer Station Parking Construction of four bus bays and 125 public parking spaces within a covered parking structure located next to the Emeryville Amtrak station platforms. (CEQA – Statutorily Exempt - 15275.) (NEPA – CE – 23 CFR 771.117 (c) (18).) (Future Consideration of Funding – Resolution E-12-05, January 2012.) (Contributions from other sources: \$15,414,000.) <u>Outcome/Output:</u> This project will make bus transfers between Amtrak intercity trains, local buses and feeder bus services more convenient and increase the number of parking spaces available for rail patrons. This will improve the overall quality and reliability of train service along the Capitol and San Joaquin Corridors by enhancing ridership and revenues.	75-2020 IIP/11-12 CONST \$4,200,000 0012000180 S RA10BA	2011-12 301-0046 PTA 30.20.020.720	\$4,200,000