

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: February 22-23, 2012

Reference No.: 2.5c.(3)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS  
OFF THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-11-37**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$13,276,000 for seven locally administered State Transportation Improvement Program (STIP) projects off the State Highway System, as follows:

- \$13,196,000 for six STIP Transportation Enhancement projects; and
- \$80,000 for one STIP Programming, Planning, and Monitoring project.

## **ISSUE:**

The attached vote list describes seven locally administered STIP projects off the State Highway System totaling \$13,276,000, plus \$10,610,302 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$13,276,000 be allocated from the Budget Act of 2011, Budget Act Items 2660-101-0042 and 2660-101-0890 for the seven locally administered STIP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				
<b>Resolution FP-11-37</b>				
1 \$370,000 City of Clearlake LAPC 01-Lake	Austin Park Sidewalk/ Bikeway Project. From Lakeview Way to State Route 53; install bike lanes. On Olympic Drive and Austin Road; install sidewalks and ADA curbs. From Burns Valley Elementary School to Lakeshore Drive; American with Disabilities Act (ADA) curbs, bike lanes, gutters and sidewalks.	01-3036D RIP TE / 11-12 CON \$370,000 0100020312	2011-12 101-0890 FTF 20.30.600.731	\$370,000
<u>Outcome/Output:</u> This project will improve safety for pedestrians and cyclists using the City of Clearlake's streets.				
2 \$600,000 City of Rohnert Park MTC 04-Sonoma	Copeland Creek Bike Path Reconstruction. In Rohnert Park, between Commerce Boulevard and the eastern city limits at Sonoma State University. Reconstruct deteriorated sections of Copeland Creek Bike Path.  (Contributions from other sources: \$115,302.)	04-5156J RIP TE / 11-12 CON \$600,000 0400020772	2011-12 101-0890 FTF 20.30.600.731	\$600,000
<u>Outcome/Output:</u> The reconstruction of the bike path on Copeland Creek will restore utility and safety to the Copeland Creek Bike Path and provide a non-motorized Class I facility as an alternative to the east-west arterials of Rohnert Park Expressway, Southwest Boulevard and East Cotati Avenue.				
3 \$202,000 City of Bakersfield KCOG 06-Kern	Landscape Improvements on Stockdale Highway. In Bakersfield, on Stockdale Highway, from McDonald Way to North Stine Road. Landscaping improvements.  (Contributions from other sources: \$27,000.)	06-6560 RIP TE / 11-12 CON \$202,000 0612000102	2011-12 101-0890 FTF 20.30.600.731	\$202,000
<u>Outcome/Output:</u> The city will improve the landscaping and sidewalk on the north side of Stockdale Highway enhancing the scenery of the parkway area.				
4 \$11,228,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	Exposition Boulevard R/W Bike Path-Westside Extension. In the city of Los Angeles, on the Exposition Rail right-of-way from Venice/Robertson Boulevards to Sepulveda Boulevard. Design and construct 2.5 miles of Class I bike and pedestrian paths.  (CEQA – NE, 08/17/2010.) (NEPA – CE, 11/21/2011.)  (Contributions from other sources: \$10,305,000.)	07-3184 RIP TE / 11-12 CON \$11,228,000 0700001070	2011-12 101-0890 FTF 20.30.600.731	\$11,228,000
<u>Outcome/Output:</u> These funds will be used for construction of a 10.2-mile bikeway. The project includes a portion of a Class I bike path, Class II bike lanes and lighting, railings, landscaping and irrigation. The project also includes traffic signals to accommodate bike path crossing at all street crossings.				
5 \$331,000 City of Turlock StanCOG 10-Stanislaus	Golden State Boulevard Landscaping. In Turlock, on Golden State Boulevard from Roberts Road to Monte Vista Avenue. Landscape median.  (Contributions from other sources: \$43,000.)	10-0019D RIP TE / 11-12 CONST \$331,000 1000000770	2011-12 101-0890 FTF 20.30.600.731	\$331,000
<u>Outcome/Output:</u> This project will improve traffic safety through greater separation between opposing lanes, improve aesthetics, and improve environmental conditions through landscaping.				
6 \$465,000 City of Turlock StanCOG 10-Stanislaus	Landscape Median on Golden State Boulevard. In Turlock, on Golden State Boulevard from Christoffersen Parkway to Roberts Road. Landscape median.  (Contributions from other sources: \$120,000.)	10-0222 RIP TE / 11-12 CONST \$465,000 1000000486	2011-12 101-0890 FTF 20.30.600.731	\$465,000
<u>Outcome/Output:</u> This project will improve traffic safety through greater separation between opposing lanes, improve aesthetics, and improve environmental conditions through landscaping.				

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC	District-County	Location	Project Description	Program/Year Phase Prgm'd Amount Project ID	Item # Fund Type Program Code	Fund Type
<b>2.5c.(3)</b>			<b>Local STIP Planning, Programming and Monitoring Projects</b>	<b>Resolution FP-11-37</b>		
7	\$80,000	Trinity County	Planning, Programming and Monitoring	02-2066 RIP/11-12 CONST \$80,000 0212000078	2011-12 101-0042 SHA 20.30.600.670	\$80,000
Trinity County Transportation Commission <u>Trinity LTC</u> 02-Trinity						