

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: February 22-23, 2012

Reference No.: 2.5a.  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR MINOR PROJECTS**  
**RESOLUTION FP-11-33**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$3,067,000 for four State Highway Operation and Protection Program (SHOPP) Minor projects.

## **ISSUE:**

The attached vote list describes four SHOPP projects for \$3,067,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$3,067,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-302-0042 and 2660- 302-0890 for four SHOPP Minor projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program ID Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5a. Minor Projects</b>		<b>Resolution FP-11-33</b>		
1 \$939,000 Santa Barbara 05-SB-101 78.4/82.2	Near Santa Maria from 0.3 mile south of Solomon Summit Undercrossing to Clark Avenue Overcrossing. <u>Outcome/Outputs:</u> Widen shoulder of the southbound lane, improve pavement condition and install rumble strip on the new southbound shoulder to prevent run off roadway collisions.  (This is a substitute project for EA 05-0C330)	1A2204 0500020303 SHOPP	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.120	\$19,000 \$920,000
2 \$981,000 Los Angeles 07-LA-001 27.4/28.0	In the City of Los Angeles, from Sepulveda Boulevard to 0.3 mile south of Westchester Parkway Overcrossing. <u>Outcome/Outputs:</u> Repair damaged pavement in both directions to improve ride quality and upgrade curb ramps to comply with Americans With Disabilities Act.  (This is a substitute project for EA 07-4T350)	4T4504 0700021045 SHOPP	2011-12 302-0042 SHA 20.20.201.121	\$981,000
3 \$818,000 Los Angeles 07-LA-710 6.1/6.8	In the City of Long Beach, from Shoemaker Bridge to Route 1 (Pacific Coast Highway). <u>Outcome/Outputs:</u> Plant grass, shrubs and trees and install new irrigation system to prevent soil erosion and minimize storm water run-off  (This is a substitute project for EA 07-4T470)	4T4804 0700021222 SHOPP	2011-12 302-0042 SHA 20.20.201.210	\$818,000
4 \$329,000 Tuolumne 10-Tuo-108 R11.7	At the intersection of Route 108 and Twain Harte/Tuolumne Road. <u>Outcome/Outputs:</u> Upgrade guardrail and replace dike to reduce collisions and run off road collisions.  (This is a substitute project for EA (10-0Q800)	0T4704 1012000013 SHOPP	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.015	\$7,000 \$322,000