

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: February 22-23, 2012

Reference No.: 2.1c.(5d)  
Action Item

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Subject: **TRADE CORRIDOR IMPROVEMENT FUND PROJECT BASELINE AMENDMENT  
RESOLUTION TCIF-P-1112-20**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends that the California Transportation Commission (Commission) amend the Trade Corridor Improvement Fund (TCIF) baseline agreement for Project 66 – Route 101/Rice Avenue Interchange Reconstruction project (PPNO 3430) in Ventura County.

## **ISSUE:**

The Department and the City of Oxnard (City) proposes to amend the TCIF baseline agreement for Project 66 - Route 101/Rice Avenue Interchange Reconstruction project (PPNO 3430) in Ventura County to revise the funding plan and delivery schedule.

## **BACKGROUND:**

The Route 101/Rice Avenue Interchange Reconstruction project consists of reconstructing an overcrossing and on/off ramps and realigning Ventura Boulevard. This project is programmed in the TCIF for \$30,449,000. The Commission approved an allocation in May 2009, and the contract was awarded in October 2009. The City requests to amend the baseline agreement to revise the local and federal funding for the project. Additional costs were identified for environmental mitigation and hazardous materials cleanup from leaking underground fuel storage tanks at a gas station acquired for the project. The project received an additional \$5,000,000 from the American Recovery and Reinvestment Act (Recovery Act) of 2009 to cover the additional costs.

A concurrent TCIF allocation amendment is on this month's agenda to de-allocate \$16,255,000 in TCIF funding due to award savings.

The changes proposed above are reflected in the following table.

**REVISE: Route 101 Rice Avenue Interchange Reconstruction (PPNO 3430)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Ventura	7	3430	00343	CO	2008-09	31.2	33.2	101					
<b>Implementing Agency: (by component)</b>		<b>PA&amp;ED</b>	Oxnard, City of			<b>PS&amp;E</b>	Oxnard, City of						
		<b>R/W</b>	Oxnard, City of			<b>CON</b>	Oxnard, City of						
<b>RTPA/CTC:</b>		Ventura County Transportation Commission											
<b>Project Title:</b>		US 101 Rice Avenue Interchange Reconstruction											
<b>Location</b>		In Oxnard, at the Rice Avenue/Santa Clara Avenue interchange.											
<b>Description:</b>		Reconstruct new overcrossing and new on and off ramps, realign Ventura Blvd, add bike lanes, sidewalks, landscaping and lighting. (TCIF #66)											
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>State Bond - Trade Corridor Improvement Fund</b>													
Existing	30,449	30,449						30,449					
Change	(16,255)	(16,255)						(16,255)					
Proposed	<b>14,194</b>	<b>14,194</b>						<b>14,194</b>					
<b>Demo - ISTE A (DEMISTE)</b>													
Existing	1,500	1,500							983	517			
Change									0	0			
Proposed	1,500	1,500							983	517			
<b>Demo - TEA21 (DEMOT21)</b>													
Existing	14,924	14,924	2,802				4,231	10,087		606			
Change	837		(1,965)				2,623	(1,965)		179			
Proposed	<b>15,761</b>	14,924	<b>837</b>				<b>6,854</b>	<b>8,122</b>		<b>785</b>			
<b>Demo - High Priority Projects Program (DEMO-ST)</b>													
Existing	6,246	6,246					616	5,630					
Change													
Proposed	6,246	6,246					616	5,630					
<b>RSTP - STP Local Regional (STPL-R)</b>													
Existing	354	354					354						
Change													
Proposed	354	354					354						
<b>Local Funds - Ventura</b>													
Existing	33,426	33,426					16,321	14,732	243	2,130			
Change	(3,722)		(3,722)				2,449	(7,899)	1,394	334			
Proposed	<b>29,704</b>	33,426	<b>(3,722)</b>				<b>18,770</b>	<b>6,833</b>	<b>1,637</b>	<b>2,464</b>			
<b>ARRA</b>													
Existing													
Change	5,000		5,000					5,000					
Proposed	<b>5,000</b>		<b>5,000</b>					<b>5,000</b>					
<b>Underground Storage Tank Cleanup Fund</b>													
Existing	0	0							0				
Change	838	838							838				
Proposed	<b>838</b>	<b>838</b>							<b>838</b>				
<b>Total</b>													
Existing	86,899	86,899					21,522	60,898	1,226	3,253			
Change	<b>(13,302)</b>	(15,417)	2,115				5,072	(21,119)	2,232	513			
Proposed	<b>73,597</b>	<b>71,482</b>	<b>2,115</b>				<b>26,594</b>	<b>39,779</b>	<b>3,458</b>	<b>3,766</b>			

**Schedule**

The schedule for the End of Right of Way phase has been revised from August 2008 to May 2009 due to the lengthy acquisition process of several properties on the project. The Begin Construction phase has been revised from March 2009 to October 2009. The project received a construction allocation in May 2009, three months behind schedule due to financial constraints of the State. After allocation, there were delays in processing the federal authorization to proceed with award and construction. The construction completion date has been extended one year due to unanticipated delays regarding utility relocations, ground settlement and the relocation of a 45-inch water line. As of December 2011, the project is 74 percent complete and the city is working with the contractor to accelerate work whenever possible. The revised schedule is as follows:

<b>Milestone</b>	<b>Existing</b>	<b>Proposed</b>
Begin Environmental (PA&ED) Phase	June 1999	No change
End Environmental (PA&ED) Phase	February 2002	No change
Begin Design (PS&E) Phase	April 2002	No change
End Design Phase	September 2008	No change
Begin Right of Way Phase	February 2002	No change
End Right of Way Phase	August 2008	May 2009 (A)
Begin Construction Phase	March 2009	October 2009 (A)
End Construction Phase	September 2011	September 2012
Begin Closeout Phase	October 2011	October 2012
End Closeout Phase	December 2011	December 2012

A= Actual

**RESOLUTION TCIF-P-1112-20**

Be it Resolved, that the California Transportation Commission does hereby amend the Trade Corridor Improvement Fund baseline agreement for Project 66 - Route 101/Rice Avenue Interchange Reconstruction project (PPNO 3430) in Ventura County, in accordance with the information described above.