

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 25, 2012

Reference No.: 2.5f.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **INFORMATIONAL REPORTS – DELEGATED ALLOCATIONS**
EMERGENCY G-11, SHOPP G-03-10 SAFETY, AND MINOR G-05-05

SUMMARY:

Since the period reported at the last California Transportation Commission (Commission) meeting, the California Department of Transportation (Department) allocated or sub-allocated:

- \$12,815,000 for four emergency construction projects, pursuant to the authority granted under Resolution G-11 (2.5f.(1)).
- \$495,000 for one safety project, pursuant to the authority granted under Resolution G-03-10(2.5f.(3)).
- \$2,647,000 for five State Highway Operation and Protection Program (SHOPP) Minor A projects, pursuant to the authority granted under Resolution G-05-05 (2.5f.(4)).

As of December 16, 2011, the Department has allocated or sub-allocated the following for Fiscal Year (FY) 2011-12:

- \$41,442,000 for 39 emergency construction projects.
- \$25,274,000 for nine safety delegated projects.
- \$8,340,000 for 13 SHOPP Minor A projects.

BACKGROUND:

The Commission, by Resolution G-11, as amended by Resolution G-00-11, delegated to the Department authority to allocate funds to correct certain situations caused by floods, slides, earthquakes, material failures, slip outs, unusual accidents or other similar events.

This authority is operative whenever such an event:

1. Places people or property in jeopardy.
2. Causes or threatens to cause closure of transportation access necessary for:
 - a. Emergency assistance efforts.
 - b. The effective functioning of an area's services, commerce, manufacture or agriculture.
 - c. Persons in the area to reach their homes or employment.

3. Causes either an excessive increase in transportation congestion or delay, or an excessive increase in the necessary distances traveled.

Resolution G-11 authorizes the Department to allocate funds for follow-up restoration projects associated with, and that immediately follow an emergency condition response project. Resolution G-11 also requires the Department to notify the Commission, at their next meeting, whenever such an emergency allocation has been made.

On March 30, 1994, the Commission delegated to the Department authority to allocate funds under Resolution G-11, as amended by Resolution G-00-11, for seismic retrofit projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

On March 28, 2001, the Commission approved Resolution G-01-10, as amended by Resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety and pavement rehabilitation projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Resolution G-05-05 authorizes the Department to sub-allocate funds for Minor projects. At the June 2011 meeting, the funding and project listing for the FY 2011-12 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-10-05.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the biennial Commission-approved Fund Estimate. The Commission, subject to monthly reporting and briefings, has delegated to the Department the authority to amend programmed projects, the authority to allocate funds for safety projects, and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

In all cases, the delegated authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
1 \$10,750,000 Los Angeles 07U-LA-47 0.8/2.1	In San Pedro, at the Vincent Thomas Bridge (Bridge #53-1471). Severe bridge deck deflection and vibration is causing spalling and concrete debris to fall on the parking lot and ships in the channel below. Additionally, the traveler rail and maintenance platform suspended beneath the span have been damaged due to excessive deflections and vibrations. This project is to replace 32 damaged seismic dampers, repair and patch the deck damaged areas, and repair the traveler rail and maintenance platform. Initial G-11 Allocation 11/02/11: \$ 10,750,000 (Additional \$235,000 was allocated for right of way purposes).	07-4481 SHOPP/11-12 0712000183 4 3X6704 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$10,750,000
2 \$1,000,000 Los Angeles 07U-LA-Var Var	In Los Angeles and Ventura counties on various highways, at various locations. Heavy Santa Ana wind starting November 30, 2011 toppled trees and caused tree branches and trunks to snap off at various highway locations. This contract is to utilize multiple crews to assist in clearing and disposing of the thousands of damaged and destroyed trees including the clearing of all fence lines, sound-walls, power lines and all other affected highway facilities. Initial G-11 Allocation 12/09/11: \$ 1,000,000 (Additional \$50,000 was allocated for right of way purposes).	07-4483 SHOPP/11-12 0712000232 4 3X6904 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$1,000,000
3 \$275,000 San Bernardino 08U-SBd-15 R15.0/R28.8	Near the city of San Bernardino, from Kenwood Avenue to Oak Hill Road. The Ken Fire in Cajon Pass burned 350 acres of watershed above the I-15 freeway. During the upcoming winter season, the potential for significant debris flows increases due to the steep ravine being bare of vegetation. This project is to build debris racks, clean debris, increase debris basin capacity, repair culverts, stabilize slopes and install risers. Initial G-11 Allocation 12/13/11: \$ 275,000	08-0069M SHOPP/11-12 0812000085 4 0R5004 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$275,000
4 \$790,000 San Joaquin 10U-SJ-5 29.56	In Stockton, at the Calaveras River Bridge (Bridge # 29-0174L/R). Erosion at the north levee beneath the bridge has reached a level that poses imminent risk of flooding as determined by the Central Valley Flood Protection Board (CVFPB). This project is to re-grade the levee slope and add rock slope protection (RSP) in order to reinforce the levee under the bridge. Initial G-11 Allocation 12/09/11: \$ 790,000 (Additional \$10,000 was allocated for right of way purposes).	10-0345 SHOPP/11-12 1012000147 4 0X1204 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$790,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
1 \$495,000 Santa Clara 04N-SCI-85 9.0/9.3	Near Cambrian Park, from 0.2 mile north of Leigh Avenue to 0.4 mile south of the Samaritan Pedestrian overcrossing. <u>Outcome/Output:</u> Upgrade existing drainage system to mitigate wet pavement accidents. Allocation date: 12/15/2011	04-0429W SHOPP/11-12 \$495,000 0400000312 4 0G1404	2010-11 302-0042 SHA 302-0890 FTF 20.20.201.010	\$10,000 \$485,000

2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))									
1	05	Mon	1	0.3	Replace culvert at approximately 10.0 miles south of Gorda at Pepperwood Gulch.	0R8104	201.151	\$578,000	\$572,000
2	05	Mon	1	0.9	Replace culverts at approximately 9.0 miles south of Gorda at Silver Spur Creek.	493704	201.151	\$478,000	\$459,000
3	05	SCr	129	3.5	Replace culvert near Watsonville at 0.9 mile east of Coward Creek Bridge	0H4304	201.151	\$817,000	\$828,000
4	07	LA	210	49.1/52.1	Plant additional trees and groundcover to blend into surrounding community and adjacent mainline landscape from 0.5 mile west of Towne Avenue to Los Angeles and San Bernardino County Lines.	4T4604	201.210	\$372,000	\$395,000
5	08	Riv/SBd	60/71	Var.	Install exit numbering signs and panels at various locations.	0C7434	201.170	\$650,000	\$393,000