

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				
Resolution FP-11-27				
1 \$3,530,000 El Dorado 03-ED-50 78.9/79.5	In South Lake Tahoe, west of Ski Run Boulevard to Wildwood Avenue. <u>Outcome/Output:</u> Construct water quality collection and treatment facilities to comply with the California Regional Water Quality Control Board.	03-3233D SHOPP/11-12 \$3,700,000 0300000216 4 1A7344	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.335	\$71,000 \$3,459,000
2 \$7,399,000 Alameda 04-Ala-80 2.5/3.2	In Oakland, from West Grand Avenue to Shell Mount Street extension; also on Route 880 at Maritime Street. <u>Outcome/Output:</u> Construct 1.5 miles of bikeway to comply with the Bay Conservation and Development Commission permit.	04-0054N SHOPP/11-12 \$7,724,000 0400000785 4 292264	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.131	\$148,000 \$7,251,000
3 \$1,809,000 San Mateo 04-SM-84 22/22.1	In Woodside, at Route 280. <u>Outcome/Output:</u> Construct tie back retaining wall to stabilize slope and prevent further sinking and failing of roadway.	04-0653N SHOPP/11-12 \$1,600,000 0400002051 4 4S5904	2011-12 303-0042 SHA 302-0890 FTF 20.20.201.131	\$36,000 \$1,773,000
4 \$350,000 Fresno 06-Fre-41 R27.6/R29.8	In the city of Fresno, at various locations from Ashlan Avenue to 0.2 mile north of Bullard Avenue. <u>Outcome/Output:</u> Landscape approximately two acres as mitigation to construction work done under EA 06-0E9704. (Combined with SHOPP Project EA 447714 [Project 6 below] for construction purposes.)	06-2057A SHOPP/11-12 \$350,000 0600020253 4 0E9714	2011-12 302-0042 SHA 20.20.201.315	\$350,000
5 \$350,000 Fresno 06-Fre-41 R29.8/R30.4	In the city of Fresno, from Bullard Avenue to Herndon Avenue. <u>Outcome/Output:</u> Landscape approximately one acre as mitigation to construction work done under EA 06-447704. (Combined with SHOPP Project EA 0E9714 [Project 5 above] for construction purposes.)	06-1365A SHOPP/11-12 \$350,000 0600020254 4 447714	2011-12 302-0042 SHA 20.20.201.310	\$350,000
6 \$10,131,000 Kings 06-Kin-41 R42.1/R44.9	Near Lemoore, from Hanford/Armona Road to north of Grangeville Boulevard. <u>Outcome/Output:</u> Raise roadway profile grade, widen shoulders, and overlay pavement with asphalt concrete along 5.2 lane miles to improve ride quality and reduce potential for roadway flooding.	06-4275 SHOPP/11-12 \$18,847,000 0600000409 4 416004	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.120	\$203,000 \$9,928,000
7 \$300,000 Los Angeles 07-LA-90 1.7/2.6	In the city of Los Angeles from Centinela Avenue to Route 405. <u>Outcome/Output:</u> Install 3,800 feet of concrete barrier on the right shoulders in both directions to reduce the number and severity of collisions. (Office of Traffic Safety (OTS) federal grant contribution: \$1,200,000)	07-4171 SHOPP/11-12 \$1,221,000 0700000523 4 275804	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.015	\$6,000 \$294,000
8 \$458,000 Los Angeles 07-LA-Var. Var.	In Los Angeles and Ventura Counties at various locations. <u>Outcome/Output:</u> Eliminate and modify ramp gore curbs, shield and relocate fixed objects in ramp gore areas, and re-stripe ramp gore areas to reduce the number and severity of collisions. (Office of Traffic Safety (OTS) federal grant contribution: \$3,000,000)	07-4009 SHOPP/11-12 \$815,000 0700000501 4 266904	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.015	\$9,000 \$449,000
9 \$15,618,000 Amador 10-Ama-88 0.0/5.5	Near Clements, from the San Joaquin County Line to 0.1 mile west of Route 124. <u>Outcome/Output:</u> Rehabilitate 5.5 lane miles of roadway with hot mix asphalt concrete to improve ride quality and extend the pavement service life.	10-2300 SHOPP/11-12 \$18,590,000 1000000378 4 264444	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.120	\$312,000 \$15,306,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action				
Resolution FP-11-27				
10 \$3,200,000 Mendocino 01-Men-20 19.9/26.3	Near Willits, from 0.1 mile west of James Creek Bridge to 6.2 miles east of James Creek Bridge. <u>Outcome/Output:</u> Place rubberize hot mix asphalt open graded friction course, install centerline rumble strips, upgrade metal beam guard railing and install under drains to reduce the frequency and severity of wet weather collisions.	01-4503 SHOPP/11-12 \$3,552,000 0100000457 4 490704	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$64,000 \$3,136,000
11 \$2,889,000 Tehama 02-Teh-5 41.6/41.9	Near Cottonwood, at Bowman Road and in Shasta County at Gas Point Road. <u>Outcome/Output:</u> Extend on-ramps to improve vehicle weave pattern and reduce the number and severity of collisions.	02-3425 SHOPP/11-12 \$2,889,000 0200020010 4 2E7504	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$58,000 \$2,831,000
12 \$921,000 San Mateo 04-SM-84 8.3/19.4	Near La Honda, from Pescadero Road to Tripp Road. <u>Outcome/Output:</u> Install centerline rumble strips to reduce the number and severity of collisions.	04-0653M SHOPP/11-12 \$1,300,000 0400000856 4 2L1404	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$18,000 \$903,000
13 \$2,404,000 Kern 06-Ker-5 4.1/R15.8	Near Wheeler Ridge, at Bridge No. 50-0271 and 50-0240R; also in Fresno County near Mendota at Bridge No. 42-0253. <u>Outcome/Output:</u> Clean and paint three bridges to extend the service life of the structures.	06-6602 SHOPP/11-12 \$2,400,000 0600020548 4 0N0704	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.119	\$48,000 \$2,356,000
14 \$1,476,000 Kern 06-Ker-58 R106.7/R107.6	Near Mojave, from the end of existing concrete median barrier (PM R106.7) to Cache Creek Bridge. <u>Outcome/Output:</u> Construct concrete median barrier to close existing barrier gap and reduce the number and severity of collisions along 0.9 centerline miles.	06-6499 SHOPP/11-12 \$1,453,000 0600000327 4 0L7204	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$30,000 \$1,446,000
15 \$5,750,000 Tulare 06-Tul-190 21.2/26.4	Near Lake Success, from Road 284 to Tule River Bridge. <u>Outcome/Output:</u> Cold-in-place recycle and overlay pavement with asphalt concrete to improve ride quality along 10.6 lane miles.	06-6544 SHOPP/11-12 \$4,800,000 0600020605 4 337414	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.120	\$115,000 \$5,635,000
16 \$2,040,000 Los Angeles 07-LA-91 R9.7/R11.7	In Compton and Long Beach, from Acacia Avenue to Atlantic Avenue. <u>Outcome/Output:</u> Repair eroded slopes at one location damaged by heavy rainfall.	07-4392 SHOPP/11-12 \$2,040,000 0700020917 4 2X9204	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.131	\$234,000 \$1,806,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Project Title Project Description	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type
2.5b.(2) State Administered Emergency Relief Earmarked Project			Resolution FP-11-31
1 \$439,400,475 San Mateo 04-SM-1 38.0/40.3	Devil's Slide. Between Pacifica and Montara, from 2.9 miles to 0.6 mile south of Linda Mar Boulevard. <u>Outcome/Output:</u> Construct two tunnels to bypass an unstable section of highway.	04-0626P SHOPP 2006-07 302-0042 SHA 302-0890 FTF 20.20.201.130 SHOPP 2007-08 302-0890 FTF 20.20.201.130 SHOPP 2009-10 302-0890 FTF 20.20.201.130 0400000378 4 1123U4	\$3,710,000 \$296,531,075 \$19,159,400 \$120,000,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2) Locally Administered STIP Project on the State Highway System				
1 \$7,314,000 San Bernardino Associated Governments SANBAG San Bernardino 08S-SBd-10 8.2/33.8	I-10 HOV Lane Extension from Haven Avenue to Ford Street. In the cities of Ontario and Redlands, on Route 10 from Haven Avenue to Ford Street. Add a carpool lane. <u>Outcome/Output:</u> Complete PA&ED phase. THIS PROJECT IS NOT FEDERALLY ELIGIBLE AND DUE TO THE LIMITED SHA ALLOCATION CAPACITY, IT IS RECOMMENDED THIS ITEM BE DEFERRED AT THIS TIME.	08-0134K RIP / 11-12 PA&ED \$7,314,000 PS&E \$7,314,000 \$0 4PAED 0800000040	2011-12 301-0042 SHA 20.20.075.600	\$7,314,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System Resolution FP-11-28				
1 \$400,000 Tehama County Tehama LTC 02-Tehama	Bowman Road Bridge (#08C-0009). Near Red Bluff, on Bowman Road at South Fork Cottonwood Creek. Replace bridge. (HBP Match) (A six-month time extension was approved at the June 2011 CTC meeting and expired on December 31, 2011.) (Project was deferred in December 2011.) (Contributions from other sources: \$9,766,000.) <u>Outcome/Output:</u> Replace a seismically deficient, functionally obsolete structure with one that meets current standards.	02-2148 RIP / 10-11 PS&E \$102,000 R/W \$48,000 CONST \$250,000 0200000351	2011-12 101-0042 SHA 20.30.600.620	\$400,000
2 \$144,000 City of Bishop Inyo LTC 09-Inyo	Warren Street Improvements. In Bishop, on North Warren Street and South Warren Street, from West South Street to the dead end near West Elm Street. Remove and replace pavement, and various roadway improvements. <u>Outcome/Output:</u> Repave approximately 4,200 linear feet of roadway with asphalt concrete, improve drainage facilities, and construct sidewalk to provide improved facilities for pedestrians and public transportation.	09-2588 RIP / 11-12 PA&ED \$144,000 0912000032	2011-12 101-0042 SHA 20.30.600.621	\$144,000
3 \$1,148,000 Mariposa County MATC 10-Mariposa	Mt Bullion Cutoff Road Rehabilitation Phase 1. Near the town of Mariposa, on Mt Bullion Cutoff Road from 1.1 miles west of Route 49 to Route 49. Roadway rehabilitation. <u>Outcome/Output:</u> Rehabilitate approximately 2.22 lane miles of Mt Bullion Cutoff according to the Mariposa Rehabilitation Plan.	10-0209A RIP / 11-12 CONST \$1,148,000 1012000049	2011-12 101-0042 SHA 20.30.600.621	\$1,148,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System Resolution FP-11-28				
4 \$120,000 Humboldt County Association of Governments City of Trinidad HCAOG 01-Humboldt	City of Trinidad Gateway Project. On Main Street and Trinity Street between the Highway 101 Interchange and the Trinidad Elementary School. Construct new Americans with Disabilities Act (ADA) compliant sidewalks, crosswalks, curb ramps and driveway aprons, sidewalk bulbouts, landscaping, and artistic enhancement elements. (Allocation funded from 2011-12 TE Reserve PPNO 01-0302.) <u>Outcome/Output:</u> This project will create new ADA compliant curb ramps and driveway aprons, crosswalks, sidewalk bulbouts, landscaping artistic enhancement elements and associated drainage improvements.	01-0302E RIP TE / 11-12 CON \$120,000 0112000169	2011-12 101-0890 FTF 20.30.600.731	\$120,000
5 \$40,000 City of Willits MCOG 01-Mendocino	Blosser Lane Elementary School Enhancements In the City of Willits. On Blosser Lane, from the intersection of SR 20 south to 0.4 mile to the City Limits. Construct sidewalks, traffic-calming devices, curb bulb outs, cross walks and plant trees. <u>Outcome/Output:</u> This project will improve pedestrian and bicycle facilities, including, but not limited to filling in sidewalk gaps, improving visibility of pedestrian crossing, and installing Class II bike lanes.	01-4516 RIP TE / 11-12 PA&ED \$40,000 0112000105	2011-12 101-0890 FTF 20.30.600.731	\$40,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-11-28
6 \$350,000 City of Redding Shasta RTPA 02-Shasta	Diestelhorst Bridge Rehabilitation Project. In Redding, along the Sacramento River Trail. Repair, replace and preserve deteriorated elements of the bridge. (Bridge # 06C0001) (Contributions from other sources: \$4,983,000.) <u>Outcome/Output:</u> This project will rehabilitate a historic bridge to provide pedestrian and bicycle functionality.	02-2505 RIP TE / 11-12 CON \$350,000 0200000492	2011-12 101-0890 FTF 20.30.600.731	\$350,000
7 \$140,000 City of Shafter KCOG 06-Kern	Santa Fe Way Beautification. In Shafter, on Santa Fe Way, from Riverside Avenue to Los Angeles Avenue. Gateway improvements. (Contributions from other sources: \$20,000.) <u>Outcome/Output:</u> This project will beautify a major entryway into the City of Shafter to enhance the visitor experience.	06-6558 RIP TE / 11-12 CON \$140,000 0612000082	2011-12 101-0890 FTF 20.30.600.731	\$140,000
8 \$11,228,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	Exposition Boulevard R/W Bike Path-Westside Extension. In the city of Los Angeles, on the Exposition Rail right-of-way from Venice/Robertson Boulevards to Sepulveda Boulevard. Design and construct 2.5 miles of Class I bike and pedestrian paths. (CEQA – NE, 08/17/2010.) (NEPA – CE, 11/21/2011.) (Contributions from other sources: \$10,305,000.) <u>Outcome/Output:</u> These funds will be used for construction of a 10.2-mile bikeway. The project includes a portion of a Class I bike path, Class II bike lanes and lighting, railings, landscaping and irrigation. The project also includes traffic signals to accommodate bike path crossing at all street crossings.	07-3184 RIP TE / 11-12 CON \$11,228,000 0700001070	2011-12 101-0890 FTF 20.30.600.731	\$11,228,000
9 \$479,000 Ventura County Transportation Commission VCTC 07-Ventura	Piru Commuter Bicycle Path. Located in Santa Clara Valley between Piru and Historic Rancho Camulos, approximately 1000 feet east of Route 126 from Center Street to 0.75 mile west of Rancho Camulos. Construct Commuter Bicycle Path. (Allocation funded from 2011-12 TE Reserve PPNO 07-3565.) <u>Outcome/Output:</u> These funds will be used for construction of the 1.2 mile bike/pedestrian path in Santa Paula Branch Row.	07-3565I RIP TE / 11-12 CON \$479,000 0700020662	2011-12 101-0890 FTF 20.30.600.731	\$479,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4) State Administered STIP Transportation Enhancement Projects on the State Highway System (ADVANCEMENT)				Resolution FP-11-30
1 \$488,000 Department of Transportation Tehama LTC Tehama 02N-Teh-99 12.5/13.5	Los Molinos Enhancements. Within Los Molinos, from postmile 12.5 to 13.5. Construct paved shoulders, parking and landscape islands, sidewalks and street lighting. Final Project Development Support Estimate: \$ 10,000 Programmed Amount: \$ 78,000 Adjustment: \$ 68,000 (Credit) Final Right of Way Right of Way Estimate: \$ 0 Programmed Amount: \$ 16,000 Adjustment: \$ 16,000 (Credit) (The additional \$48,000 of construction capital and \$36,000 of construction support to come from savings in project development and Right of Way.) (For construction purposes, project to be combined with related Prop. 1B SR 99 bond project, PPNO 3326, under EA 4C58U, allocation under [Resolution R99-A-1112-004]; January 2012.) <u>Outcome/Output:</u> The project will produce 0.26 mile of pedestrian facilities and 0.80 mile of bike facility enhancements.	02-3440 RIP TE / 12-13 CON ENG \$54,000 \$90,000 CON \$440,000 \$488,000 0212000060	2011-12 301-0042 SHA 20.20.075.600	\$488,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)				Resolution FP-11-__
1 \$2,500,000 City of Citrus Heights SACOG 03-Sacramento	Auburn Boulevard Complete Streets Revitalization. In the city of Citrus Heights on Auburn Boulevard, from Sycamore Drive north, to the vicinity of Rusch Park. Construct sidewalks, bike lanes, pedestrian bridge, streetscape enhancements, landscaping, streetlights, and park signage. (Future Consideration of Funding – Resolution E-11-93, December 2011.) (Contributions from other sources: \$1,300,000.) <u>Outcome/Output:</u> Provide improvements such as pedestrian and bicycle, landscaping and streetscaping to enhance the existing roadway facility. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	03-3188 RIP TE/13-14 CONST \$2,500,000 0300000160	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.731	\$286,750 \$2,213,250

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)				Resolution FP-11-__
2 \$223,000 City of Los Angeles LACMTA 07-Los Angeles	East Hollywood Vermont Medians. Along Vermont Avenue between Hollywood Boulevard and Los Angeles City College. Install six, 8-foot wide fully-irrigated medians, landscaped with groundcover, shrubbery and street trees. (Contributions from other sources: \$63,000.) <u>Outcome/Output:</u> This project is intended to improve the pedestrian environment and safety by implementing streetscape elements that encourage pedestrian mobility to nearby transit lines, and improve connectivity with residential and retail/commercial land uses within and adjacent to the project area.	07-4317 RIP TE / 12-13 PS&E \$223,000 0712000163	2011-12 101-0890 FTF 20.30.600.731	\$223,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5d. Allocations for Projects with Cost Increases Greater than 120 Percent				Resolution FP-11-29
1 \$896,000 Amador 10-Ama-88 22.1	Near Pine Grove at 0.1 mile west of Climax Road. <u>Outcomes/Outputs:</u> Construct a 4,400 square feet retaining wall to stabilize the deteriorating slope, reconstruct embankment, and install metal beam guardrail. (Amador County is contributing \$20,000 to this project)	10-0U6804 SHOPP/11-12 \$460,000 1000020001 4 0U6804	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.150	\$18,000 \$878,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(1) Supplemental Funds for Previously Voted Projects				Resolution FA-11-12	
1 \$261,000 Department of Transportation Sacramento 03N-Sac-Var Var	In Sacramento, Placer, Yuba, and Yolo Counties, at various locations. <u>Outcome/Output:</u> Upgrade metal beam guardrail end treatments to comply with the National Cooperative Highway Research Program Report 350 standards. (\$2,000,000 OTS Funds) Total Revised Amount: \$860,000	03-6907 SHOPP 2011-12 302-0042 SHA 302-0890 FTF 20.20.201.015 0300000467 4 3E0304	\$12,000 \$587,000	\$261,000	\$12,000 \$848,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(2) Supplemental Funds for Previously Voted Projects		Resolution FA-11-13			
1 \$12,967,000 Department of Transportation Stanislaus 10-Sta-99 R0.0/R24.8	In and near Modesto, from the San Joaquin County Line to the Merced County Line. <u>Outcome/Output:</u> Rehabilitate 148 lane miles of roadway to improve the ride quality and prevent further deterioration of the road surface. Total Revised Amount: \$85,578,000	10-0283 SHOPP 2011-12 302-0042 SHA 302-0890 FTF 20.20.201.120 1000020344 4 0M8004	\$1,452,000 \$71,159,000	\$259,000 \$12,708,000	\$1,711,000 \$83,867,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(3) Supplemental Funds for Previously Voted Projects		Resolution FA-11-14			
1 \$25,500,000 Department of Transportation San Francisco 04N-SF-101 8.8/9.2	Doyle Drive – Phase 1. In San Francisco, at Doyle Drive (Partial). <u>Outcome/Outputs:</u> Construct southbound Battery Street tunnel, retaining walls and detour road to improve the functionality of the approach to the Golden Gate Bridge. Total Revised Amount: \$105,319,000	04-0619G SHOPP 2008-09 302-0890 FTF 20.20.201.110 0400000438 4 163744 ARRA 2008-09 803-0890 RA-CAP 20.20.201.110 SHOPP 2011-12 302-0042 SHA 302-0890 FTF 20.20.201.110	\$7,400,000 \$72,419,000	\$10,000,000 \$15,500,000	\$7,400,000 \$72,419,000 \$10,000,000 \$15,500,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Budget Year	State	State	State
RTPA/CTC	Dist-Co-Rte	Postmile	Location	Fund Type	Federal Current	Federal Additional	Federal Revised
			Project Description	Program Codes	Amount by Fund Type	Amount by Fund Type	Amount by Fund Type
				Project ID EA			
2.5e.(4) Supplemental Funds for Previously Voted Projects							
				Resolution FA-11-15			
1	\$9,300,000	Department of Transportation	Sutter 99 Segment 2. In Sutter County, from 0.2 mile north of Power Line Road to 0.6 mile north of Sacramento Avenue. Widen highway to a 4-lane expressway with a continuous 12 foot wide median left turn lane.	03-8361B 2009-10 004-6072 R99 20.20.722.000 SR 99	\$7,000,000		\$7,000,000
		Sutter 03N-Sut-99 11.0/14.3	Final Right of Way: N/A	004-6072 R99 20.20.722.000 SR 99		\$1,500,000	\$1,500,000
			(Supplemental funds are needed to complete construction.)	2008-09 804-0890 RA 20.20.722.000 SR 99	\$19,061,000		\$19,061,000
			Total Revised Amount: \$43,731,000 capital and \$8,500,000 support.	2009-10 304-6072 SR99 20.20.722.000 SR 99	\$16,870,000		\$16,870,000
			(Future Consideration of Funding – Resolution E-04-17, August 2004.)	2011-12 304-6072 SR99 20.20.722.000 SR 99 0300000206		\$7,800,000	\$7,800,000
			<u>Outcome/Output:</u> New miles of mixed flow lanes: 5.5. New structures: 1. Daily Peak Person Minutes saved: 85.				
			(January 2012 – Resolution R99-AA-1112-002 and FS-11-02 reflect the use of \$19,061,000 of State ARRA Funds for R99 funds per AB 3x 20; amended Resolution R99-AA-1011-005 [September 2010]. Resolution R99-AA-1112-004 approved de-allocation of \$3,020,000 in SR 99 R/W funds; amended Resolution R99-A-0708-002.)				

Project#	Amount	County	Location	PPNO Program/Year	Budget Year Item #	Amount by
Dist-Co-Rte	Postmile		Project Description	Project ID	Fund Type	Fund Type
			Allocation History	Adv. Phase	Program Code	
				EA		
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))						
1	\$10,750,000	Los Angeles	In San Pedro, at the Vincent Thomas Bridge (Bridge #53-1471). Severe bridge deck deflection and vibration is causing spalling and concrete debris to fall on the parking lot and ships in the channel below. Additionally, the traveler rail and maintenance platform suspended beneath the span have been damaged due to excessive deflections and vibrations. This project is to replace 32 damaged seismic dampers, repair and patch the deck damaged areas, and repair the traveler rail and maintenance platform.	07-4481 SHOPP/11-12 0712000183 4 3X6704 Emergency	2010-11 302-0042 SHA 20.20.201.13 0	\$10,750,000
		07U-LA-47 0.8/2.1				
			Initial G-11 Allocation 11/02/11: \$ 10,750,000 (Additional \$235,000 was allocated for right of way purposes).			
2	\$1,000,000	Los Angeles	In Los Angeles and Ventura counties on various highways, at various locations. Heavy Santa Ana wind starting November 30, 2011 toppled trees and caused tree branches and trunks to snap off at various highway locations. This contract is to utilize multiple crews to assist in clearing and disposing of the thousands of damaged and destroyed trees including the clearing of all fence lines, sound-walls, power lines and all other affected highway facilities.	07-4483 SHOPP/11-12 0712000232 4 3X6904 Emergency	2010-11 302-0042 SHA 20.20.201.13 0	\$1,000,000
		07U-LA-Var Var				
			Initial G-11 Allocation 12/09/11: \$ 1,000,000 (Additional \$50,000 was allocated for right of way purposes).			

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
3 \$275,000 San Bernardino 08U-SBd-15 R15.0/R28.8	Near the city of San Bernardino, from Kenwood Avenue to Oak Hill Road. The Ken Fire in Cajon Pass burned 350 acres of watershed above the I-15 freeway. During the upcoming winter season, the potential for significant debris flows increases due to the steep ravine being bare of vegetation. This project is to build debris racks, clean debris, increase debris basin capacity, repair culverts, stabilize slopes and install risers. Initial G-11 Allocation 12/13/11: \$ 275,000	08-0069M SHOPP/11-12 0812000085 4 0R5004 Emergency	2010-11 302-0042 SHA 20.20.201.13 0	\$275,000
4 \$790,000 San Joaquin 10U-SJ-5 29.56	In Stockton, at the Calaveras River Bridge (Bridge # 29-0174L/R). Erosion at the north levee beneath the bridge has reached a level that poses imminent risk of flooding as determined by the Central Valley Flood Protection Board (CVFPB). This project is to re-grade the levee slope and add rock slope protection (RSP) in order to reinforce the levee under the bridge. Initial G-11 Allocation 12/09/11: \$ 790,000 (Additional \$10,000 was allocated for right of way purposes).	10-0345 SHOPP/11-12 1012000147 4 0X1204 Emergency	2010-11 302-0042 SHA 20.20.201.13 0	\$790,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
1 \$495,000 Santa Clara 04N-SCI-85 9.0/9.3	Near Cambrian Park, from 0.2 mile north of Leigh Avenue to 0.4 mile south of the Samaritan Pedestrian overcrossing. <u>Outcome/Output:</u> Upgrade existing drainage system to mitigate wet pavement accidents. Allocation date: 12/15/2011	04-0429W SHOPP/11-12 \$495,000 0400000312 4 0G1404	2010-11 302-0042 SHA 302-0890 FTF 20.20.201.010	\$10,000 \$485,000

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))									
1	05	Mon	1	0.3	Replace culvert at approximately 10.0 miles south of Gorda at Pepperwood Gulch.	0R8104	201.151	\$578,000	\$572,000
2	05	Mon	1	0.9	Replace culverts at approximately 9.0 miles south of Gorda at Silver Spur Creek.	493704	201.151	\$478,000	\$459,000
3	05	SCr	129	3.5	Replace culvert near Watsonville at 0.9 mile east of Coward Creek Bridge	0H4304	201.151	\$817,000	\$828,000
4	07	LA	210	49.1/52.1	Plant additional trees and groundcover to blend into surrounding community and adjacent mainline landscape from 0.5 mile west of Towne Avenue to Los Angeles and San Bernardino County Lines.	4T4604	201.210	\$372,000	\$395,000
5	08	Riv/SBd	60/71	Var.	Install exit numbering signs and panels at various locations.	0C7434	201.170	\$650,000	\$393,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
<u>RTPA/CTC</u>	County	Dist-Co-Rte	Project Description	Program/Year	Item #	Fund Type
Postmile	Project Funding	Adv Phase	EA	Phase	Fund Type	Program Code
Project ID		EA		Program/Year	Fund Type	Amount by
2.5g.(1a) Proposition 1B – State Administered CMIA Projects on the State Highway System						
Resolution CMIA-A-1112-20						
1	\$37,947,000	I-805 HOV/Managed Lanes – South (SR54 to SR94)	In San Diego and National City from 0.6 mile north of Route 805/54 separation to 0.2 mile north of Federal Boulevard Undercrossing. Construct two HOV/express lanes.	11-0730A	004-6055	\$2,000,000
Department of Transportation				CMIA/11-12	CMIA	
<u>SANDAG</u>				CONST ENG		
San Diego		Final Project Development: N/A		\$2,000,000	2011-12	
11S-SD-805		Final Right of Way: N/A		CONST	304-6055	\$35,947,000
9.4/13.8				\$35,947,000	CMIA	
			(Related Project Baseline Amendment under Resolution CMIA-P-1011-07B; January 2012.)	1100020049	20.20.721.000	
				4		
			(Future Consideration of Funding – Resolution E-11-87, December 2011.)	2T1801		
			(Contributions from other sources: \$17,146,000)			
			<u>Outcome/Output:</u> This project will construct two HOV/Express lanes in median, one in each direction.			
2	\$62,053,000	I-805/HOV Managed Lanes – South (Palomar Street to SR 54). In Chula Vista and National City from 0.4 mile north of the Palomar Street Overcrossing to 0.5 mile north of the Route 805/54 separation. Construct two HOV/express lanes in each direction.		11-0730B	004-6055	\$3,700,000
Department of Transportation				CMIA/11-12	CMIA	
<u>SANDAG</u>				CONST ENG		
San Diego		Final Project Development: N/A		\$3,700,000	2011-12	
11S-SD-805		Final Right of Way: N/A		CONST	304-6055	\$58,353,000
5.5/9.4				\$58,353,000	CMIA	
			(Related Project Baseline Amendment under Resolution CMIA-P-1011-07B; January 2012.)	1100020050	20.20.721.000	
				4		
			(Future Consideration of Funding – Resolution E-11-87, December 2011.)	2T1814		
			(Contributions from other sources: \$23,062,000.)			
			<u>Outcome/Output:</u> This project will construct two HOV/Express lanes in median, one in each direction.			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1b) Proposition 1B – Locally Administered CMIA Project on the State Highway System			Resolution CMIA-A-1112-21	
1 \$33,000,000 Contra Costa Transportation Authority MTC Contra Costa 04N-CC-4 R32.4/R35.6	State Route 4 East Widening - SR 4 Bypass: Freeway Conversion. In the cities of Antioch and Brentwood. Convert 2-lane expressway to a 4-lane freeway, from Laurel Road to Sand Creek Road and construct a new interchange at SR 4 Bypass/Sand Creek Road. Final Project Development: N/A Final Right of Way: N/A (Project Scope is consistent with the baseline agreement approved under Resolution CMIA-P-1112-06B in December 2011.) (Future Consideration of Funding – Resolution E-11-89, December 2011.) Outcome/Output: When combined with other segments (PPNOs 0192F, 0192H, 0192I, and 0192L), the overall State Route 4 East Widening project will result in daily vehicle hours of delay savings of about 8,500 hours.	04-0192N CMIA/11-12 CONST \$33,000,000 0400000697 4CONL 246574	2011-12 304-6055 CMIA 20.20.721.000	\$33,000,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1c) Proposition 1B – State-Administered Multi-Funded CMIA/SLPP Project on the State Highway System			Resolution CMIA-A-1011-022 Resolution SLP1B-A-1112-12	
1 \$52,781,000 Department of Transportation MTC Contra Costa 04N-CC-4 27.3/R29.0	State Route 4 East Widening. Between Somersville & SR-160. In Antioch, on Route 4 East, from Lone Tree Way to Hillcrest Avenue. Widen from four to six lanes. (Project scope is consistent with the CMIA baseline agreement amendment approved under Resolution CMIA-PA-1112-019 in December 2011.) (Future Consideration of Funding – Resolution E-10-10, February 2010.) (Contributions from local sources: \$25,232,000) Outcome/Output: When combined with other segments (PPNOs 0192F, 0192H, 0192N, and 0192L), the overall State Route 4 East Widening project will result in daily vehicle hours of delay savings of about 8,500 hours.	04-0192I CMIA/11-12 CONST ENG \$10,200,000 CONST \$32,900,000 SLPP/11-12 CON \$9,681,000 0400021080 4 1G9404	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000 2011-12 304-6060 SLPP 20.20.724.000	\$10,200,000 \$32,900,000 \$9,681,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1d) Proposition 1B Allocation Amendment – State Administered CMIA Project on the State Highway System			Resolution CMIA-AA-1112-018 Amending Resolution CMIA-A-1112-005	
3 \$65,555,000 \$45,247,000 Department of Transportation <u>LACMTA</u> Los Angeles 07S-LA-5 1.2/2.1	Route 5 South HOV Lane-Segment 1 In Santa Fe Springs, from North Fork Coyote Creek Overcrossing to Marquardt Avenue. Reconstruct Alondra Avenue bridges, widen Interstate 5 freeway by adding two lanes in each direction (one mixed flow and one HOV), and reconstruct frontage roads. Final Project Development (IIP) Support Estimate: \$ 2,260,000 Programmed Amount: <u>\$ 1,027,000</u> Adjustment: \$ 1,233,000 (Debit) Final Project Development (RIP) Support Estimate: \$ 83,000 Programmed Amount: <u>\$ 83,000</u> Adjustment: \$ 0 Final Right of Way (RIP) Right of Way Estimate: \$3,348,000 Programmed Amount: <u>\$3,348,000</u> Adjustment: \$ 0 (Construction savings of \$611,000 to be transferred to Construction Engineering.) (Future Consideration of Funding – Resolution E-08-09, August 2008) (August 2011 - Baseline Amendment approved under Resolution CMIA-PA-1112-003; also a Letter of No Prejudice approved under Resolution LONP1B-A-1112- 005. (Contributions from other sources: \$39,695,000.) <u>Outcome/Output:</u> Two additional lanes in each direction; one mixed flow lane and one HOV lane. <u>Amend Resolution CMIA-A-1011-005 to de-allocate \$20,308,000 CMIA CONST to reflect award savings.</u>	07-4153 CMIA/10-11 CONST \$65,555,000 \$45,247,000 0700001831 4 215914	2010-11 304-6055 CMIA 20.20.721.000	\$65,555,000 \$45,247,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1e) Proposition 1B Allocation Amendment – State Administered CMIA Project on the State Highway System		Resolution CMIA-AA-1112-019 Amending Resolution CMIA-A-1011-009		
3 \$29,400,000 \$18,835,000	In Anaheim, from 0.3 mile south of Katella Avenue to 0.3 mile north of Lincoln Avenue. Northbound widening.	12-3829 CMIA/10-11 CONST \$29,400,000 \$18,835,000 1200000109 4 0F0401	2010-11 304-6055 CMIA 20.20.721.000	\$29,400,000 \$18,835,000
Department of Transportation OCTA Orange 12S-Ora-57 12.2/15.2	Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding – Resolution E-10-08, February 2010.) (June 2011 – Letter of No Prejudice approved under Resolution LONP1B-A-1011-16.) (Contributions from local sources: \$6,394,000.) <u>Outcome/Output:</u> Maximize mainline mobility and throughput with minimal right of way impact. Also, facilitate regional circulation, flow of goods and services via State Route 57. Achieve a major component of the Orange County Transportation Authorities Chokepoint program, as well as, conforms to state, regional and local plans and policies. <u>Amend Resolution CMIA-A-1011-009 to de-allocate \$10,565,000 CMIA CONST to reflect award savings.</u>			

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1f) Proposition 1B Allocation Amendment – State Administered CMIA Project on the State Highway System		Resolution CMIA-AA-1112-020 Amending Resolution CMIA-A-1112-003		
1 \$84,930,000 \$55,871,000	US 101 Auxillary Lanes (SR 85 to Embarcadero Road). On US 101, from State Route 85 to Embarcadero Road. Construct auxiliary lanes in each direction.	04-0483I CMIA/10-11 CONST ENG \$11,080,000 CONST \$73,850,000 \$44,791,000 0400001126 3 & 4 4A3301	004-6055 CMIA 2010-11 304-6055 CMIA 20.20.721.000	\$11,080,000 \$44,791,000
Department of Transportation MTC Santa Clara 04N-SCI-101 49/52.2	Final Project Development: N/A Final Right of Way: N/A (Project Scope is consistent with the baseline agreement approved under Resolution CMIA-P-0607-02, in March 2007.) (Future Consideration of Funding – Resolution E-10-47, June 2010.) <u>Outcome/Output:</u> Once completed, this project will result in daily vehicle-hours of delay savings of about 2,949 hours. <u>Amend Resolution CMIA-A-1112-003 to de-allocate \$29,059,000 CMIA CONST to reflect award savings.</u>			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1g) Proposition 1B Allocation Amendment - State Administered CMIA Project on the State Highway System		Resolution CMIA-AA-1112-021 Amending Resolution CMIA-A-1112-003		
1 \$71,600,000 \$45,929,000	I-880 Widening (SR 237 to US 101) In the cities of San Jose and Milpitas, between US 101 and Route 237. Construct HOV lanes in each direction.	04-0415 CMIA/10-11 CONST ENG \$9,810,000	004-6055 CMIA	\$9,810,000
Department of Transportation MTC Santa Clara 04N-SCI-880 4.1/8.7	Final Project Development: N/A Final Right of Way: N/A (Project Scope is consistent with the baseline agreement approved under Resolution CMIA-P-0607-02, in March 2007.) (Future Consideration of Funding – Resolution E-09-65, September 2009.) (Contributions from local sources: \$3,600,000 \$2,160,000 .) <u>Outcome/Output:</u> Once completed, this project will result in daily vehicle-hours of delay savings of about 16,297 hours. <u>Amend Resolution CMIA-A-1112-003 to de-allocate \$25,671,000 CMIA CONST to reflect award savings.</u>	CONST \$61,790,000 \$36,119,000 0400000799 3 & 4 298301	2011-12 304-6055 CMIA 20.20.721.000	\$61,790,000 \$36,119,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g. (1h) Proposition 1B Allocation Amendment – State Administered CMIA Project on the State Highway System		Resolution CMIA-AA-1112-022 Amending Resolution CMIA-1011-001		
1 \$32,636,000 \$23,445,000	In San Mateo County, between University Avenue and Marsh Road. Construct auxiliary lanes in both directions.	04-0658B CMIA/10-11 CONST ENG \$8,259,000	004-6055 CMIA	\$8,259,000
Department of Transportation MTC San Mateo 04N-SM-101 0.9/3.6	Final Project Development (RIP) Support Estimate: \$8,230,000 Programmed Amount: \$8,856,000 Adjustment: \$ 0 (<20%) Final Right of Way (RIP) Right of Way Estimate: \$ 281,000 Programmed Amount: \$ 316,000 Adjustment: \$ 0 (<20%) (Project scope is consistent with CMIA amendment approved on 9/10/09 [Resolution CMIA-PA-0910-005]) (Future Consideration of Funding – Resolution E-09-77, October 2009.) (Contribution from local sources: \$3,620,000 \$2,255,000) <u>Outcome/Output:</u> When combined with other two segments (PPNO 0658C and PPNO 0658D), the overall project, when completed, will result in daily vehicle hours of delay savings of about 13,752 hours. <u>Amend Resolution CMIA-A-1011-001 to de-allocate \$9,191,000 CMIA CONST to reflect award savings.</u>	CONST \$24,377,000 \$15,186,000 0400000679 235631	2009-10 304-6055 CMIA 20.20.721.000	\$24,377,000 \$15,186,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1i) Proposition 1B Allocation Amendment – Locally Administered CMIA Project on the State Highway System		Resolution CMIA-AA-1112-023 Amending Resolution CMIA-A-1112-002		
1 \$21,324,000 \$16,206,000 San Bernardino Associated Governments <u>SANBAG</u> San Bernardino 08S-SBd-15 38.3/39.4	Route 15/La Mesa Road/Nisquali Road Interchange. In Victorville, on Route 15 at La Mesa Road/Nisquali Road between Bear Valley Road and Palmdale Road (Route 18). Construct interchange at La Mesa/Nisquali Road and realign frontage roads. Final Project Development: N/A Final Right of Way: N/A <u>(Contribution from local sources: \$20,034,000)</u> (Future Consideration of Funding – Resolution E-07-19, September 2007.) (Project Scope is consistent with the baseline agreement approved under Resolution CMIA-P-1011-01B, in August 2011.) <u>Outcome/Output:</u> Once completed, this project will result in daily vehicle-hours of delay savings of about 4,447 hours. <u>Amend Resolution CMIA-A-1112-002 to de-allocate \$5,118,000 CMIA CONST to reflect award savings.</u>	08-0172T CMIA/11-12 CONST \$21,324,000 \$16,206,000 0800000017 4CONL 0A4504	2011-12 304-6055 CMIA 20.20.721.000	\$21,324,000 \$16,206,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1j) Proposition 1B Allocation Amendment- Locally-Administered Multi-Program CMIA/STIP Project on the State Highway System				
<p style="text-align: right;"> Resolution CMIA-AA-1112-014 Amending Resolution CMIA-A-0809-014 Resolution STIP1B-AA-1112-002 Amending Resolution STIP1B-A-0809-016 Resolution FP-11-27 Amending Resolution FP-08-43 Resolution FS-11-03 </p>				
1 \$71,508,000	In the city of San Bernardino, on Route 215 from south of Rialto Avenue, to south of Massachusetts Avenue. Construct HOV, mixed flow lane, and auxiliary lanes. Segments 1 and 2.	08-0247P RIP / 08-09	2008-09 304-6058	\$20,726,000
San Bernardino Associated Governments SANBAG San Bernardino 08S-SBd-215 6.5/8.9	Final Project Development Support Estimate: \$10,735,000 Programmed Amount: <u>\$11,119,000</u> Difference: \$ 384,000 (< 20%)	\$0 \$0 \$0 \$20,726,000	TFA 20.20.075.600	
	Final Right of Way Right of Way Estimate: \$59,005,000 Programmed Amount: <u>\$59,795,000</u> Difference: \$ 790,000 (< 20%)	CMIA / 08-09 \$0 \$0 \$49,120,000	2008-09 304-6055 CMIA 20.20.721.000 804-0890 RA 20.20.721.000	\$49,120,000 \$0 \$49,120,000
	Due to the size of the contract, the Department was approved for a 12 month extension to the period of project completion, from 36 months to 48 months.	RIP TE/08-09 \$0 \$0 \$0	2008-09 301-0890 FTF 20.30.600.731	\$1,662,000
	Pursuant to G.C. Section 8879.77, \$49,120,000 CMIA funds are being advanced with State ARRA funds, with reimbursement to the SHA from proceeds of future bond sales.	\$1,662,000		
	(Project scope is consistent with the amended baseline agreement approved under Resolution CMIA-PA-0708-007, in June 2008.)	TCRP/ 08-09 \$0 \$0 \$0 \$8,887,000		
	(Allocation of TE from Reserve PPNO 1111.)	080000009		
	(Future Consideration of Funding - Resolution E-00-16, March 2000.)	0071V1		
	(CONST ENG will be funded using local funds.)			
	(\$25,000,000 TCRP allocated on June 8, 2006, under Resolution TFP-06-13, for TCRP #57 – Route 215; add HOV lanes through San Bernardino, Route 10 to Route 30 in San Bernardino County; \$8,887,000 from that allocation will be used for this contract.)			
	(Contributions from local sources: \$132,309,000, including \$78,996,000 in regional ARRA funds,)			
	<u>Outcome/Output:</u> Once completed, this project will result in daily vehicle hours of delay saved of about 15,636 hours.			
	<u>Amend Resolution CMIA-A-0809-014 to replace \$49,120,000 CMIA CONST, with \$49,120,000 Recovery Act funds to reflect a loan to the project pursuant to AB3X-20.</u>			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1) Proposition 1B Allocation Amendment – Locally Administered CMIA Project on the State Highway System		Resolution CMIA-AA-1112-016 Amending Resolution CMIA-AA-0910-013 Resolution FS-11-05		
1 \$703,900,000 Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> 07S-LA-405 28.8/39.0	In the city of Los Angeles, on Route 405 from Route 10 to Route 101. Construct one HOV lane northbound on Route 405. (TCRP #39.) Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Contributions from other sources for Construction: \$62,000,000.) <u>Outcome/Outputs:</u> This project will add 10.2 miles of HOV lane on Route 405 northbound. <u>Amend Resolution CMIA-AA-0910-013 to reduce \$89,900,000 CMIA CONST, and allocate \$89,900,000 Recovery Act funds to reflect a loan to the project pursuant to AB3X-20.</u>	07-0851G CMIA / 08-09 CONST \$703,900,000 <u>0700000107</u> 120301	2008-09 304-6055 CMIA 20.20.721.000 <u>2008-09</u> <u>804-0890</u> <u>RA</u> <u>20.20.721.000</u>	\$703,900,00 \$614,000,00 \$89,900,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1m) Proposition 1B Allocation Amendment – State Administered Multi-Program CMIA/STIP Project on the State Highway System		Resolution CMIA-AA-1112-017 Amending Resolution CMIA-AA-0910-014 Resolution FS-11-06		
1 \$73,439,000 Department of Transportation MTC Contra Costa 04N-CC-24 Ala-5.3/CC-1.3	On Route 24 in Alameda and Contra Costa Counties. Route 24/Caldecott Tunnel Fourth Bore (Segment 1), construct 2-lane fourth bore north of existing bores. Final Project Development (IIP) Support Estimate: \$ 14,200,000 Programmed Amount: \$ 14,200,000 Difference: \$ 0 Final Project Development (CC-RIP) Support Estimate: \$ 2,000,000 Programmed Amount: \$ 2,000,000 Difference: \$ 0 Final Right of Way (IIP) Right of Way Estimate: \$ 1,065,000 Programmed Amount: \$ 1,065,000 Difference: \$ 0 (<20%) (Segment 1 is described in detail in the CMIA baseline agreement amendment [Resolution CMIA-PA-0809-009]. When combined with Segment 2 [PPNO 0057G], Segment 3 [PPNO 0057I], and Segment 4 [PPNO 0057J], the overall project scope is consistent with the baseline agreement approved June 26, 2008, under Resolution CMIA-PA-0708-018.) At the time of the original vote, the Commission approved an 18 month extension to the period of project completion, from 36 months to 54 months (November 2014). Pursuant to G.C. Section 8879.77, \$73,439,000 CMIA and \$2,700,000 STIP IIP funds are being advanced with State ARRA funds with reimbursement to the SHA from proceeds of future bond sales. Contribution from other sources: a) \$1,439,838 Federal Demo funds. b) \$30,500,000 Regional Measure 2 funds. c) \$89,543,000 (Partial) Measure J funds. c) \$99,657,000 Regional ARRA funds (to backfill \$73,957,000* CMIA and \$25,700,000 RIP). (* \$17,600,000 CONST ENG; \$56,357,000 CONST.) (Future Consideration of Funding - Resolution E-07-25, December 2007.) Outcome/Output: When combined with other segments (PPNO 0057G and 0057I), the overall Route 24/Caldecott Tunnel Fourth Bore project will result in daily vehicle hours of delay savings of about 10,368 hours. <u>Amend Resolution CMIA-AA-0910-014 to replace \$73,439,000 CMIA CONST with \$73,439,000 of Recovery Act funds to reflect a loan to the project pursuant to AB3X-20.</u>	04-0057A CMIA / 08-09 CONST \$73,439,000 IIP / 08-09 CONST ENG \$2,700,000 ALA-RIP/08-09 \$0 \$0 \$0 \$0 CC-RIP/08-09 \$0 \$0 \$0 \$0 <u>0400000794</u> 294911	2008-09 304-6055 CMIA 20.20.721.000 <u>804-0891</u> <u>RA</u> <u>20.20.721.000</u>	\$73,439,000 \$0 <u>\$73,439,000</u>

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient Agency	Corridor Name / Project Location	Program Prgm'd Amt	Budget Year	Amount by
RTPA/MPO	Dst-County			Project ID	Item #	Fund Type
				Adv Phase	Fund Type	Fund Type
				EA		
2.5g.(7a) Traffic Light Synchronization Program (TLSP)				Resolution TLS1B-A-1112-003		
1	\$850,000	City of Glendale	City of Glendale – Brand Boulevard.	TLSP	2010-11	
		LACMTA	<u>Outcome/Output:</u> The fiber optic communication system proposed in this project will be consistent with goals envisioned by the Los Angeles County Regional ITS Architecture. These proposed ITS improvements will be integrated into the County's Information Exchange Network (IEN) system and will increase the mobility, air quality, safety and effectiveness of the existing surface transportation system regionally in Los Angeles County, as well as in the city of Glendale.	\$850,000	104-6064	\$850,000
		07-Los Angeles		07-00021146	TLSP	
				4		
				07-4U4274L		
2	\$523,000	City of Glendale	City of Glendale – Colorado and San Fernando Corridors.	TLSP	2010-11	
		LACMTA	<u>Outcome/Output:</u> The fiber optic communication system proposed in this project will be consistent with goals envisioned by the Los Angeles County Regional ITS Architecture. These proposed ITS improvements will be integrated into the County's IEN system and will increase the mobility, air quality, safety and effectiveness of the existing surface transportation system regionally in Los Angeles County, as well as in the city of Glendale.	\$523,000	104-6064	\$523,000
		07-Los Angeles		07-00020020	TLSP	
				4		
				07-4U4284L		
3	\$1,658,000	City of Glendale	City of Glendale – Glendale Avenue and Verdugo Road corridor.	TLSP	2010-11	
		LACMTA	<u>Outcome/Output:</u> The fiber optic communication system proposed in this project will be consistent with goals envisioned by the Los Angeles County Regional ITS Architecture. These proposed ITS improvements will be integrated into the County's IEN system and will increase the mobility, air quality, safety and effectiveness of the existing surface transportation system regionally in Los Angeles County, as well as in the city of Glendale.	\$1,658,000	104-6064	\$1,658,000
		07-Los Angeles		07-00020127	TLSP	
				4		
				07-4U4294L		
4	\$188,000	City of Pasadena	City of Pasadena – Orange Grove Boulevard.	TLSP	2010-11	
		LACMTA	<u>Outcome/Output:</u> Anticipated benefits and results are enhanced traffic signal operation efficiencies and addition of proactive traffic management operations capabilities from the City's Transportation Management Center (TMC).	\$188,000	104-6064	\$188,000
		07-Los Angeles		07-12000159	TLSP	
				4		
				07-4U4714L		
5	\$110,000	City of Pasadena	City of Pasadena – Sierra Madre Boulevard.	TLSP	2010-11	
		LACMTA	<u>Outcome/Output:</u> Anticipated benefits and results are enhanced traffic signal operation efficiencies and addition of proactive traffic management operations capabilities from the City's Transportation Management Center (TMC).	\$110,000	104-6064	\$110,000
		07-Los Angeles		07-12000161	TLSP	
				4		
				07-4U4734L		
6	\$107,000	City of Pasadena	City of Pasadena – Los Robles Avenue.	TLSP	2010-11	
		LACMTA	<u>Outcome/Output:</u> Anticipated benefits and results are enhanced traffic signal operation efficiencies and addition of proactive traffic management operations capabilities from the City's Transportation Management Center (TMC).	\$107,000	104-6064	\$107,000
		07-Los Angeles		07-12000160	TLSP	
				4		
				07-4U4724L		
7	\$68,000	City of Pasadena	City of Pasadena – California Boulevard.	TLSP	2010-11	
		LACMTA	<u>Outcome/Output:</u> Anticipated benefits and results are enhanced traffic signal operation efficiencies and addition of proactive traffic management operations capabilities from the City's Transportation Management Center (TMC).	\$68,000	104-6064	\$68,000
		07-Los Angeles		07-12000158	TLSP	
				4		
				07-4U4704L		
8	\$66,000	City of Pasadena	City of Pasadena – Hill Avenue.	TLSP	2010-11	
		LACMTA	<u>Outcome/Output:</u> Anticipated benefits and results are enhanced traffic signal operation efficiencies and addition of proactive traffic management operations capabilities from the City's Transportation Management Center (TMC).	\$66,000	104-6064	\$66,000
		07-Los Angeles		07-12000157	TLSP	
				4		
				07-4U4694L		

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient Agency	RTPA/MPO	Dst-County	Corridor Name / Project Location	Program Prgm'd Amt	Project ID	Adv Phase	EA	Budget Year	Item #	Fund Type	Amount by Fund Type
2.5g.(7a) Traffic Light Synchronization Program (TLSP)						Resolution TLS1B-A-1112-003							
9	\$138,000	City of Pasadena	LACMTA	07-Los Angeles	City of Pasadena – Del Mar Boulevard. <u>Outcome/Output:</u> Anticipated benefits and results are enhanced traffic signal operation efficiencies and addition of proactive traffic management operations capabilities from the City's Transportation Management Center (TMC).	TLSP	\$138,000	07-12000156	4	2010-11	104-6064	TLSP	\$138,000

Project #	Allocation Amount	Recipient Agency	RTPA/MPO	Dst-County	Project Location	Project Description	Dst-EA Phase	Prgm'd Amount	Budget Year	Item #	Fund Type	Amount by Fund Type	
2.5g.(7b) Proposition 1B Allocation Amendment - Traffic Light Synchronization Program Project						Resolution TLS1B-AA-1112-009 Amending Resolution TLS1B-A-0910-002							
1	\$1,050,000 \$682,734	City of Compton	LACMTA	07-Los Angeles	In the city of Compton. <u>Outcome/Output:</u> Improve safety on Rosecrans Avenue with left turn signals, improve the travel time, and improve the air quality. The City of Compton is in the center of LA County, central to LAX, Downtown Los Angeles, Ports of Long Beach and Los Angeles. Also, surrounded by four freeways.		07-4U4234L	\$1,050,000 \$682,734	CONST	2008-09	104-6064	TLSP	\$1,050,000 \$682,734
					Total Construction Cost: \$1,462,500.								
					<u>Amend Resolution TLS1B-A-0910-002 to de-allocate \$367,266 to reflect award savings.</u>								

Project #	Allocation Amount	Recipient Agency	RTPA/CTC	District-County	Project Title	Location	Project Description	EA Phase	Program / Year	Prgm'd Amount	Budget Year	Item #	Fund Type	Program Code	Amount by Fund Type
2.5g.(9) Proposition 1B Allocation Amendment – Locally Administered HRCSA Projects						Resolution GS1B-AA-1112-001 Amending Resolution GS1B-A-0910-006									
6	\$4,400,000 \$1,537,000	Port of Stockton	SJCOG	10-San Joaquin	Port of Stockton Expressway.		In the Port of Stockton, replace the existing at-grade Daggett Road/BNSF rail crossing with a new grade separated bridge and construct approach roadways on a new alignment just west of existing Daggett Road.	H017BA	HRCSA/09-10	\$4,400,000 \$1,537,000	2007-08	104-6063	HRCSA	20.30.010.400	\$4,400,000 \$1,537,000
					(CEQA-SE, October 2009.) (NEPA – CE, April 2010.)										
					<u>Outcome/Output:</u> The project will improve travel times for vehicles; a reduction in vehicular delays; improve air quality and operational safety; enhance movement of goods and reduce noise.										
					<u>Amend Resolution GS1B-A-0910-006 to de-allocate \$2,863,000 of HRCSA funds, due to contract award savings.</u>										

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway System		Resolution SLP1B-A-1112-13		
1 \$1,000,000 City of Roseville PCTPA 03-Placer	Fiddymont Road Widening. In Roseville, on Fiddymont Road from Baseline Road to Pleasant Grove Boulevard. Widen Roadway. (Contributions from local sources: \$1,972,729.) (CEQA – EIR, July 2007) (Concurrent Future Consideration of Funding – Resolution E-12-01, January 2012.) <u>Outcome/Output:</u> Widen approximately one mile of existing roadway from two lanes to five lanes. Increase capacity and safety for commuters and bicyclists, improve intersection operations, reduce congestions and improve air quality. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/11-12 CONST \$1,000,000 0312000147	2011-12 104-6060 SLPP 20.30.210.200	\$1,000,000
2 \$1,000,000 City of Upland SANBAG 08-San Bernardino	Foothill Boulevard (Route 66) Improvement Project – Monte Vista Avenue to Central Avenue. Widen roadway (Contributions from local sources: \$5,300,000.) (CEQA – ND, 10/25/11.) (Future Consideration of Funding – Resolution E-11-94, December 2011.) <u>Outcome/Output:</u> This project will widen Foothill Boulevard to current standards including curb, gutter, sidewalk, raised median, nostalgic street lighting, bicycle lanes, and landscaping. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/11-12 CONST \$1,000,000 0812000150	2011-12 104-6060 SLPP 20.30.210.200	\$1,000,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10b) Proposition 1B – Locally Administered SLPP Transit Projects			Resolution SLP1B-A-1112-14	
1 \$20,268,000 San Diego Association of Governments SANDAG 11-San Diego	<p>Blue Line Station Rehabilitation. Reconstruct stations along the entire corridor with high platforms from the 12th and Imperial Transfer Station to San Ysidro, including ADA upgrade access, rail and bus shelter replacement/additions, fiber optic communications and message signage installation and increased parking.</p> <p>(CEQA –SE, 15275(a).)</p> <p>(Concurrent Programming Amending under Resolution SLP1B-P-1112-06; January 2012)</p> <p>(Contributions from other sources: \$55,033,000.)</p> <p><u>Outcome/Output:</u> Reduce wait times and improve overall on-time system performance. Increase parking capacity and improve access to stations.</p>	SLPP/11-12 CONST \$20,268,000 1112000094 S R308GA	2011-12 104-6060 SLPP 30.10.724.000	\$20,268,000

2.7 Aeronautic Financial Matters

Project #	Allocation Amount	Location	Budget Year	State
Recipient	County	Project Description	Item #	Allocation
		Project Number	Program Code	
2.7 Aeronautics Allocations			Resolution FDOA-2011-03	
1	\$135,000	San Carlos Airport	2011-12	
City/County		ALUCP – Airport Land Use compatibility Plan Update	2660-0041	\$135,000
Association of		SM-8-11-1	10.10.020.200	
Governments of San				
<u>Mateo</u>				
San Mateo				