

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 14-15, 2011

Reference No.: 2.5g.(10b)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STATE-LOCAL PARTNERSHIP PROGRAM FUND TRANSIT PROJECTS**  
**RESOLUTION SLP1B-A-1112-11**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$4,870,000 for the Sonoma-Marín Area Rail Transit locally administered Proposition 1B State-Local Partnership Program (SLPP) Transit project.

## **ISSUE:**

The attached vote list describes one locally administered SLPP Transit project for \$4,870,000, plus \$116,520,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$4,870,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-104-6060 for the one local Proposition 1B State-Local Partnership Program project described in the attached vote list.

Be it Further Resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B SLPP.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10b) Proposition 1B – Locally Administered SLPP Transit Projects</b>			<b>Resolution SLP1B-A-1112-11</b>	
1 \$4,870,000 Sonoma-Marín Area Rail Transit District MTC 04-Sonoma-Marín	<b>Sonoma-Marín Area Rail Transit</b> Implementation of the Initial Operating Segment along the 37 mile segment of the SMART corridor, including construction of seven stations between Santa Rosa and San Rafael.  (Contributions from other sources: \$116,520,000.)  (Concurrent Proposition 116 Allocation Request under Resolution BFP-11-01; December 2011.)  <u>Outcome/Output:</u> Reduce greenhouse gas emissions by 124,000 pounds per day and reduce vehicle miles traveled by approximately 1.3 million car trips annually on Highway 101.	SLPP/11-12 CONST <del>\$8,600,000</del> <b>\$4,870,000</b> 0412000221 S R253GB	2011-12 104-6060 SLPP 30.10.724.000	\$4,870,000