

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 14-15, 2011

Reference No.: 2.5g.(7e)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Robert Copp
Division Chief
Traffic Operations

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B STATE
ADMINISTERED TRAFFIC LIGHT SYNCRHRONIZATION PROGRAM PROJECTS
RESOLUTION TLS1B-AA-1112-005, AMENDING RESOLUTION TLS1B-A-0809-006**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend Resolution TLS1B-A-0809-006 to de-allocate \$439,104 in Proposition 1B Traffic Light Synchronization Program (TLSP) funds from six projects in various Counties, thereby reducing the original TLSP allocation of \$16,225,000 to \$15,785,896 to reflect contract award savings.

BACKGROUND:

At its May 14 2009 meeting, the Commission approved Resolution TLS1B-A-0809-006 allocating \$16,225,000 TLSP funding for ten projects in various counties. The projects were awarded and there is a TLSP savings of \$439,104. The necessary changes are reflected in strikethrough and bold on the attached revised vote list.

RESOLUTION:

Be it Resolved, that \$16,225,000 in Proposition 1B Traffic Light Synchronization Program (TLSP) funds originally allocated under Resolution TLS1B-A-0809-006 for ten projects in various counties, is hereby amended by \$439,104, reducing the TSLP amount to \$15,785,896, in accordance with the attached revised vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient Agency	Dst-County	RTPA/MPO	Corridor Name / Project Location	Dst-EA Prgm'd Amt Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7e) Financial Allocation Amendment - Proposition 1B - Traffic Light Synchronization Program (TLSP)						Resolution TLS1B-AA-1112-005 Amending Resolution TLS1B-A-0809-006		
5	\$416,000 \$270,900	City of Santee <u>SANDAG</u> 11-San Diego	In Santee. <u>Outcome/Output</u> Upgrade signal traffic controllers and provide interconnect on Mission Gorge Road. Improve communication among traffic signals and to city hall. Signal coordination timing will be upgraded along the corridor, including Caltrans signals. The project will reduce delay and decrease emissions and congestion. Total Construction Cost: \$520,000. <u>Amend Resolution TLS1B-A-0809-006 to de-allocate \$145,100 to reflect award savings.</u>			11-956553	2007-08	
						\$416,000 \$270,900	104-6064 TLSP	\$416,000 \$270,900
6	\$116,000 \$80,680	City of Santee <u>SANDAG</u> 11-San Diego	In Santee. <u>Outcome/Output</u> : Upgrade signal traffic controllers and provide interconnect on Magnolia Avenue. Improve communication among traffic signals and to city hall. Signal coordination timing will be upgraded along the corridor, including Caltrans signals. The project will reduce congestion delay and decrease emissions and. Total Construction Cost: \$145,000. <u>Amend Resolution TLS1B-A-0809-006 to de-allocate \$35,320 to reflect award savings.</u>			11-956554	2007-08	
						\$116,000 \$80,680	104-6064 TLSP	\$116,000 \$80,680