

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 26-27, 2011

Reference No.: 2.5g.(10b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STATE-LOCAL
PARTNERSHIP PROGRAM FUND TRANSIT PROJECTS
RESOLUTION SLP1B-A-1112-**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) defer an allocation of \$22,419,432 for three locally administered Proposition 1B State-Local Partnership Program (SLPP) Transit projects.

ISSUE:

The attached vote list describes three locally administered SLPP Transit projects for \$22,419,432, plus \$1,265,444,000 from other sources. Although the local agencies are ready to proceed with these projects, it is recommended that the Commission defer these allocations until sufficient bond proceeds become available.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10b) Proposition 1B – Locally Administered SLPP Transit Projects			Resolution SLP1B-A-1112-__	
1 \$11,894,000 San Francisco Bay Area Rapid Transit District MTC 04-Alameda	Warm Springs Extension Construct a 5.4 mile extension from the existing Fremont BART station through the subway beneath Fremont Central Park to its terminus at the Warm Springs Station. (Contributions from other sources: \$795,940,000.) (Future Consideration of Funding – Resolution E-03-33, September 2003.) <u>Outcome/Output:</u> Project will improve transit connectors needed between the Silicon Valley and will reduce vehicle miles traveled.	SLPP/11-12 CONST \$11,894,000 0412000181 S R898GM	2011-12 104-6060 SLPP 30.10.724.000	\$11,894,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
2 \$10,098,000 San Francisco Bay Area Rapid Transit District MTC 04-Alameda	Oakland Airport Connector In Alameda County. Improve access to the Oakland International Airport using Automated Guideway Technology to connect the airport with the BART regional rail system. (Contributions from other sources: \$464,111,000.) (Future Consideration of Funding – Resolution E-10-16, February 2010.) <u>Outcome/Output:</u> Improve attractiveness and competitiveness of the Oakland air passenger services within the region.	SLPP/11-12 CONST \$10,098,000 0412000180 S R240GD	2011-12 104-6060 SLPP 30.10.724.000	\$10,098,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
3 \$427,432 Santa Cruz Metropolitan Transit District SCCRTC 05-Santa Cruz	CNG Buses Conversion Purchase 11, 40-foot, 39-passenger, compressed natural gas with two wheelchair tie-down fixed route buses. (Contributions from other sources: \$5,393,000.) (CEQA – CE: 771-119(c)(17).)	SLPP/11-12 CONST \$427,432 0512000062 S T305GA	2010-11 104-6060 SLPP 30.10.724.000	\$427,432
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				