

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 26-27, 2011

Reference No.: 3.2b.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROJECTS, PER RESOLUTION G-06-08**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year (FY) 2009-10, FY 2010-11 and FY 2011-12.

In FY 2009-10, the California Transportation Commission (Commission) allocated \$85,495,000 to construct 49 locally-administered STIP projects. As of September 21, 2011, 47 projects totaling \$83,093,000 have been awarded and an extension request has been approved for one project. One project (PPNO 07-3159) has lapsed.

In FY 2010-11, the Commission allocated \$94,213,000 to construct 71 locally-administered STIP projects. As of September 21, 2011, 35 projects totaling \$68,033,000 have been awarded and time extension requests have been approved for two projects. Concurrent time extensions are being requested for two projects. One project (PPNO 01-4097P) has lapsed. The remaining 31 projects are on track for award.

In FY 2011-12, the Commission allocated \$20,425,000 to construct 7 locally-administered STIP projects. All projects are on track for award.

BACKGROUND:

Resolution G-06-08, adopted June 8, 2006, requires projects to be ready to proceed to construction within six months of allocation. The policy also requires the Department to report to the Commission on those projects that have not been awarded within four months of allocation.

FY 2009-10 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2009	0	\$0	0	0	0	0	0
August 2009	1	\$636	1	0	0	0	1
September 2009	2	\$475	2	0	0	0	0
October 2009	7	\$3,928	6	1	0	2	4
November 2009	0	\$0	0	0	0	0	0
December 2009	4	\$3,207	4	0	0	1	2
January 2010	2	\$935	2	0	0	0	2
February 2010	4	\$657	4	0	0	2	1
March 2010	0	\$0	0	0	0	0	0
April 2010	3	\$5,198	3	0	0	2	1
May 2010	6	\$4,526	6	0	0	2	4
June 2010	20	\$65,933	19	0	1	0	11
TOTAL	49	\$85,495	47	1	1	9	26

FY 2010-11 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2010	19	\$57,002	17	1	1	2	10
August 2010	0	\$0	0	0	0	0	0
September 2010	2	\$795	2	0	0	0	2
October 2010	0	\$0	0	0	0	0	0
November 2010	3	\$3,284	3	0	0	0	2
December 2010	0	\$0	0	0	0	0	0
January 2011	3	\$7,878	2	0	1	0	0
February 2011	0	\$0	0	0	0	0	0
March 2011	11	\$4,960	9	0	2	1	8
May 2011	8	\$4,994	2	0	6	2	0
June 2011	25	\$13,453	0	0	25	0	0
TOTAL	71	\$94,213	35	1	35	5	22

FY 2011-12 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2011	0	\$0	0	0	0	0	0
August 2011	5	\$19,418	0	0	5	0	0
September 2011	2	\$1,007	0	0	2	0	0
TOTAL	7	\$20,425	0	0	7	0	0

Note: Excludes STIP Planning, Programming, and Monitoring allocations and locally-administered STIP Regional Rideshare Program allocations, as no contract is awarded for these programs.

Local STIP Projects, Beyond Four Months of Construction Allocation, Not Yet Awarded

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
City of Visalia	Santa Fe Bike Path	06-D006A	30-Jun-10	31-Dec-11 ⁽¹⁾	\$402,000	The project will be awarded by the extended deadline.
San Benito County	San Juan Highway Bike Lanes	05-9380	1-Jul-10	31-Oct-11 ⁽²⁾	\$416,000	The project will be awarded by the extended deadline.
San Mateo City/County Association of Governments	San Mateo County Smart Corridors	04-2140F	20-Jan-11	31-Mar-13 ⁽³⁾	\$5,270,000	The project will be awarded by the extended deadline.
City of Escondido	Maple Street Pedestrian Plaza	11-7421T	24-Mar-11	30-Sep-11	\$945,000	A concurrent four-month time extension is being requested.
City of Seal Beach	Lampson Avenue Median Improvement Project	12-2135M	24-Mar-11	30-Sep-11	\$500,000	A concurrent six-month time extension is being requested.
Alameda County	Grove Way Sidewalk Improvement	04-2100F	12-May-11	30-Nov-11	\$1,150,000	The project will be awarded by the deadline.
Livermore Amador Valley Transit Authority	Rideo Bus Restoration Project	04-2140S	12-May-11	30-Nov-11	\$200,000	The project will be awarded by the deadline.
City of Campbell	Winchester Boulevard Improvement Project	04-9035F	12-May-11	30-Nov-11	\$1,120,000	The project will be awarded by the deadline.
San Mateo County	San Mateo County Bicycle and Pedestrian Enhancement	04-2140K	12-May-11	30-Nov-11	\$200,000	The project will be awarded by the deadline.
City of Arroyo Grande	Castillo Del Mar Road Extension Project	05-2254	12-May-11	30-Nov-11	\$150,000	The project will be awarded by the deadline.
City of Fresno	Shields Avenue Median Islands Project	06-B002N	12-May-11	30-Nov-11	\$130,000	The project will be awarded by the deadline.
Total					\$10,483,000	

(1) This extended deadline was approved in January 2011 (Waiver-11-06).

(2) This extended deadline was approved in March 2011 (Waiver-11-13).

(3) This extended deadline was approved in June 2011 (Waiver-11-42).