

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects		Resolution FP-11-17		
1 \$40,413,000 Placer 03-Pla-89 T8.5	Tahoe City from 0.2 mile south of the El Dorado/Placer County Line to the Truckee River Bridge. <u>Outcome/Output:</u> Construct water quality collection and treatment facilities to meet the requirements of California Regional Water Quality Control Board. (Construction will take more than 3 years due to permit restriction on grading and soil disturbances between May1 to October 15 each year. Also, traffic restrictions are reduced between June 15 th and Labor Day during the peak tourist season. Construction is estimated to begin Summer of 2012 and be completed by December 2015. As a result, the California Department of Transportation is also requesting 39 months to complete construction.)	03-3454 SHOPP/11-12 \$40,550,000 0300000297 4 2A9204	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.335	\$811,000 \$39,739,000

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2.5b.(1) Projects Amended into the SHOPP by Department Action		Resolution FP-11-17		
2 \$1,898,000 Del Norte 01-DN-101 15.5/20.3	Near Crescent City, from 2.8 miles north of Wilson Creek Road to 0.2 mile north of Mill Creek Park Entrance Road. <u>Outcome/Output:</u> Install open-graded bonded wearing course, install centerline rumble strips and replace recessed retro reflective pavement markers to reduce the number of collisions and improve safety.	01-1063 SHOPP/11-12 \$1,898,000 0100000696 4 498704	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$38,000 \$1,860,000
3 \$1,702,000 Contra Costa 04-CC-Var. Var.	In Contra Costa County, on Routes 4, 24, 80, 242 and 680 at various locations. <u>Outcome/Output:</u> Rehabilitate 19 bridges by replacing joint seals and approach slab, repairing spalls and treating bridge deck with methacrylate to provide smoother ride and extend the useful life.	04-2177A SHOPP/11-12 \$1,888,000 0400020048 4 2E2304	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.119	\$34,000 \$1,668,000
4 \$10,000,000 San Francisco 04-SF-1 6.0	In the city of San Francisco, at Presidio National Park. Mountain Lake Settlement. (Financial Contribution Only (FCO). <u>Outcome/Output:</u> Allocate funds for legal settlement with the United States Government to remediate the Lake, divert runoff from state route and repair all overflow pipes.	04-1067 SHOPP/10-11 11-12 \$10,000,000 0412000106 4 1A9014	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.335	\$200,000 \$9,800,000
5 \$1,313,000 Santa Cruz 05-SCR-1 17.5/18.2	In the city of Santa Cruz, from north of Route 9 to north of the High Street Pedestrian Overcrossing. <u>Outcome/Output:</u> Construct concrete median barrier to improve traffic safety along 0.7 roadway centerline miles.	05-2246 SHOPP/11-12 \$1,604,000 0500000420 4 0S3104	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$26,000 \$1,287,000
6 \$335,000 San Luis Obispo 05-SLO-166 42.5/48.9	Near New Cuyama, from 2.4 miles east of Gifford Creek to 2.1 miles west of Cuyama River. <u>Outcome/Output:</u> Install centerline rumble strips to reduce the number of collisions and improve safety along 6.4 centerline miles.	05-2269 SHOPP/11-12 \$533,000 0500000473 4 0T0204	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$7,000 \$328,000

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Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1) State Administered STIP Projects on the State Highway System		Resolution FP-11-18		
1 \$687,000 Department of Transportation <u>TAMC</u> Monterey 05N-Mon-101 85.0/85.8	In and near Salinas, from 0.6 mile south of Airport Boulevard to 0.2 mile north of Airport Boulevard. Landscape mitigation. Final Project Development Support Estimate: \$ 291,000 Programmed Amount: \$ <u>370,000</u> Adjustment: \$ <u>79,000</u> (Credit) Final Right of Way Right of Way Estimate: \$ 2,000 Programmed Amount: \$ <u>25,000</u> Adjustment: \$ <u>23,000</u> (Credit) (Construction cost increase of \$2,000 to be funded from Monterey County's unprogrammed share balance.) <u>Outcome/Output:</u> 21.5 acres of planting.	05-0318Y RIP/11-12 CONST ENG \$280,000 CONST \$685,000 \$687,000 0500000865 4 349514	2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600	\$78,000 \$609,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2) Locally Administered STIP Transportation Enhancement Project on the State Highway System		Resolution FP-11-19		
1 \$350,000 Alameda County Transportation Commission <u>MTC</u> Alameda 04N-Ala-580 33.5/34.6	In city of San Leandro, on Interstate 580, between Estudillo Avenue and 141st Street; construct highway landscaping. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (A five-month time extension of FY 2010-11 funds programmed for CONST will expire on 11/30/2011 per Waiver 11-08.) <u>Outcome/Output:</u> This project will repair the existing irrigation system, plant new plants and add additional irrigation system.	04-0139F RIP TE/10-11 (Alameda) CONST \$93,000 RIP TE/10-11 (Santa Clara) CONST \$257,000 0412000183 4CONL 3G1504	2011-12 301-0890 FTF 20.20.075.600	\$350,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System				
Resolution FP-11-20				
1 \$55,000 Tehama County Tehama LTC 02-Tehama	99W Overlay. Local Route 99W, formerly old State Route 99 between the Corning and Red Bluff city limits. Construct overlay, shoulder backing and pavement markings. (SB 184 Submittal effective 08/29/11.) <u>Outcome/Output:</u> Overlay of an existing roadway in accordance with the CTC Guidelines for local and road rehabilitation.	02-2503 RIP/11-12 PS&E \$55,000 0212000041	2011-12 101-0890 FTF 20.30.600.621	\$55,000
2 \$159,000 Sierra County Sierra LTC 03-Sierra	Ridge Road Rehabilitation. In Alleghany, on Ridge Road between Pliocene Ridge Road and Miners Street. Rehabilitate roadway. (A six-month time extension of FY 2010-11 funds programmed for PS&E and R/W will expire on 12/31/11 per Waiver 11-32.) <u>Outcome/Output:</u> Complete the PS&E and R/W components for this roadway rehabilitation project to be ready to proceed to construction.	03-1L61 RIP/10-11 PS&E \$100,000 R/W \$59,000 0300000634	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.621	\$18,238 \$140,762
3 \$25,000 Mariposa County Mariposa LTC 10-Mariposa	Mount Bullion Cutoff Road Rehabilitation Phase 1. Near the town of Mariposa, on Mount Bullion Cutoff Road from 1.1 miles west of Route 49 to Route 49. Roadway rehabilitation. <u>Outcome/Output:</u> Rehabilitate approximately 2.22 lane miles of Mount Bullion Cutoff according to the Mariposa Rehabilitation Plan.	10-0209A RIP/11-12 PS&E \$25,000 1012000049	2011-12 101-0042 SHA 20.30.600.621	\$25,000

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2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
Resolution FP-11-20				
4 \$41,000 Rio Dell HCAOG 01-Humboldt	Downtown Pedestrian and Streetscape Improvements. In Rio Dell, on Wildwood Avenue between Douglas Street and Eagle Prairie Bridge. Pedestrian and streetscape improvements. <u>Outcome/Output:</u> This project will convey a sense of arrival to downtown, establish a positive image and reinforce community identity, promote pedestrian and vehicular safety, support the redevelopment effort in the downtown and establish the design tone for streetscape projects in Dell Rio.	01-2260 RIP TE/11-12 PA&ED \$44,000 \$41,000 PS&E \$40,000 \$10,000 0112000004	2011-12 101-0890 FTF 20.30.600.731	\$41,000
5 \$501,000 City of Milpitas MTC 04-Santa Clara	Escuela Parkway Pedestrian and Bike Enhancements. In the city of Milpitas, widen eastside sidewalk along Escuela Parkway, from Washington to Russell. Install shade trees, landscape irrigation, and construct a VTA bus pullout and pad. <u>Outcome/Output:</u> This project will promote walking and biking to three schools through sidewalk widening improvements.	04-2255F RIP TE/11-12 CONST \$501,000 0400021251	2011-12 101-0890 FTF 20.30.600.731	\$501,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-11-20
6 \$14,000 City of Mendota COFCG 06-Fresno	Derrick Avenue and 7th Street Beautification and Realignment project. In the city of Mendota, realign the intersection of Derrick Avenue and 7 th Street to a perpendicular intersection. Create a geometrically safer intersection. (Allocation funded from FY 2011-12 TE Reserve PPNO B002.) (Contributions from local sources: \$2,500.) <u>Outcome/Output:</u> There are currently sight distance and pedestrian crossing issues at the intersection that the proposed design will resolve. Second, it creates a park/plaza on the southeast corner of the intersection that will create a landscaped entry to the City's downtown. Third, it will enhance circulation and access to the commercial centers on the north and south side of the intersection.	06-B002K RIP TE/11-12 R/W \$14,000 0600020531	2011-12 101-0890 FTF 20.30.600.731	\$14,000

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2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-11-20
7 \$86,000 Colusa County Transportation Commission Colusa LTC 03-Colusa	Planning, Programming and Monitoring	03-0L20 RIP/11-12 CONST \$86,000 0312000081	2011-12 101-0042 SHA 20.30.600.670	\$86,000
8 \$143,000 El Dorado Local Transportation Commission El Dorado LTC 03-El Dorado	Planning, Programming and Monitoring	03-0L14 RIP/11-12 CONST \$143,000 0312000034	2011-12 101-0042 SHA 20.30.600.670	\$143,000
9 \$56,000 Sierra County Local Transportation Commission Sierra LTC 03-Sierra	Planning, Programming and Monitoring	03-0L04 RIP/11-12 CONST \$56,000 0312000082	2011-12 101-0042 SHA 20.30.600.670	\$56,000

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(1) Supplemental Funds for Previously Voted Projects			Resolution FA-11-06		
1 \$2,438,000 Department of Transportation Mendocino 01-Men-1 33.4/33.9	Near Elk, at Greenwood Creek Bridge #10-123. <u>Outcome/Output:</u> Remove one scour- damaged bridge and replace with a three- span box girder concrete bridge to comply with Bridge Scour Report recommendation. Supplemental funds needed to award construction contract. Total Revised Amount: \$11,438,000	01-0140A SHOPP 2010-11 302-0042 SHA 302-0890 FTF 20.20.201.111 010000095 4 310104 SHOPP 2011-12 302-0042 SHA 302-0890 FTF 20.20.201.111	\$180,000 \$8,820,000	\$49,000 \$2,389,000	\$180,000 \$8,820,000 \$49,000 \$2,389,000

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2.5e.(2) Supplemental Funds for Previously Voted Projects			Resolution FA-11-07		
1 \$1,974,000 Department of Transportation San Mateo 04-SM-101 7.5/25.9	Near Palo Alto, from Santa Clara County line to San Francisco County line. <u>Outcome/Output:</u> Install ramp metering systems and CHP/Maintenance pullouts at 29 locations to improve freeway traffic performance. Supplemental funds needed to award construction contract. Total Revised Amount: \$11,500,000	04-0618F SHOPP 2010-11 302-0890 FTF 20.20.201.315 0400000843 4 2A7904 SHOPP 2011-12 302-0042 SHA 302-0890 FTF 20.20.201.315	\$9,526,000	\$39,000 \$1,935,000	\$9,526,000 \$39,000 \$1,935,000

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Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
1 \$800,000 Humboldt 01U-Hum-299 8.5	Near Blue Lake, 1.8 miles east of Buckley Road. Heavy rain in March 2011 caused the roadway support to slip out at this location. The roadway continued to slip and Maintenance forces continued to patch and repair the scarps in the roadway to maintain roadway profile. This project is necessary to reconstruct the roadway and restore its profile and repair a failed culvert before the onset of the next winter season. Initial G-11 Allocation 09/14/11: \$ 800,000 (Additional \$10,000 was allocated for right of way purposes).	01-2345 SHOPP/11-12 0112120146 4 0B6404 Emergency	2010-11 302-0042 SHA 302-0890 FTF 20.20.201.130	\$92,000 \$708,000
2 \$350,000 Sac 03U-Sac-Var Var	In Nevada and Sacramento Counties, on various routes at various locations. Theft of existing copper wires from highway electrical facilities resulted in loss of power to traffic changeable message signs, remote weather information systems, and overhead lighting. Additionally, the Mather pump-house, necessary to prevent flooding during heavy rain on Route 50, was damaged by these thefts. This project is to replace stolen wires to restore facilities operation, and reconstruct damaged pull boxes and conduits. Pull boxes will be buried to prevent future thefts. Initial G-11 Allocation 09/14/11: \$ 350,000	03-6232 SHOPP/11-12 0312000074 4 3F1104 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$350,000
3 \$300,000 Alameda 04U-Ala-680 0.38	In Fremont, at Scott Creek Bridge. During heavy rain on December 17, 2010, two slip-outs developed between the mainline shoulder and the off-ramp below it on southbound Route 680. Further rain on December 26, 2010 and January 1, 2011 caused the slip-outs to expand. The initial allocation was to excavate loose material, backfill with rock slope protection (RSP), cover with erosion control mats, and install under-drains at the toe of the RSP. This supplemental allocation is to repair additional slip-out damage caused by heavy rain later in 2011. Initial G-11 Allocation 01/26/11: \$ 510,000 Supplemental G-11 Allocation 08/15/11: \$ 300,000 Revised Allocation: \$ 810,000	04-1600H SHOPP/10-11 0400020794 4 1SS244 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$300,000
4 \$1,000,000 Contra Costa 04U-CC-80 10.69	In Hercules, at the Willow Avenue Undercrossing (Bridge 28-0151). On June 10, 2011, a piece of armored bridge deck joint at Abutment 4 in the westbound lanes broke loose, bending up into the roadway and causing vehicle damage. A temporary repair was made by removing the damaged armor and placing concrete to fill the void. Inspection revealed that the remaining joints on this structure are failing in a similar manner. This project is to remove all armor along the open joints at Abutment 1, Bent 2, Bent 3, and Abutment 4, rebuild the joint headers and install joint seals without armor. Initial G-11 Allocation 08/12/11: \$ 1,000,000	04-0238H SHOPP/11-12 0412000026 4 3G2004 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$1,000,000
5 \$2,100,000 San Mateo 04U-SM-35 3.8	Near Sky Londa, 0.6 mile south of Cloud Rest Area. During heavy rain on April 2011, a slip-out occurred at this location causing the loss of the roadway shoulder in the northbound direction. One-way traffic control system was installed on the southbound side as an interim measure. The slope continues to move with pavement cracks expanding. This project is to construct a soldier pile wall to permanently stabilize the roadway before the onset of the next winter season. Initial G-11 Allocation 09/14/11: \$ 2,100,000 (Additional \$100,000 was allocated for right of way purposes).	04-0636Q SHOPP/11-12 0400021266 4 3G0104 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$2,100,000

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2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
6 \$600,000 San Luis Obispo 05U-SLO-46 3.8	Near Cambria, 3 miles east of Green Valley Creek Bridge. Heavy rainfall in March 2011 caused the travel way to settle. An investigation revealed a 130-foot by 84-inch corrugated steel pipe culvert has failed. The pipe is over 20 feet below finished grade. Initial allocation was for the removal and replacement of the culvert. The first supplemental allocation was due to encountering unanticipated soil conditions that required additional roadway support during excavation and import of fill material to replace unsuitable existing soil. This supplemental is due to continuing need to stabilize retaining structures, constraints on sediment control, and more than expected volume of soil removal and import of fill material. Initial G-11 Allocation 04/06/11: \$ 800,000 Supplemental G-11 Allocation 07/11/11: \$ 400,000 Supplemental G-11 Allocation 08/30/11: \$ 600,000 Revised Allocation: \$ 1,800,000 (Additional \$15,000 was allocated for right of way purposes).	05-2322 SHOPP/10-11 0500020362 4 1A5004 Emergency	2010-11 302-0890 FTF 20.20.201.130	\$600,000
7 \$652,000 Los Angeles 07U-LA-2 40.3/61.6	In the Angeles National Forest, at Postmile (PM) 40.3 and also at PM 61.5. Late December 2010 storms saturated the hillside causing the steep slopes to fail at the two locations. The initial allocation was to excavate the slide material, rebuild the slopes and repair the roadway. The fill slope at PM 61.5 however, continued to expand requiring additional excavation, more backfill material and larger roadway repairs than was originally estimated resulting in the need for this supplemental allocation. Initial G-11 Allocation 05/04/11: \$ 2,900,000 Supplemental G-11 Allocation 08/15/11: \$ 652,000 Revised Allocation: \$ 3,552,000	07-4443 SHOPP/10-11 0700021188 4 3X4204 Emergency	2011-12 302-0890 FTF 20.20.201.130	\$652,000
8 \$1,250,000 Los Angeles 07U-LA-L5824	In Pomona at the Caltrans Pomona Maintenance Station (Facility L-5824). On August 24, 2011, a truck and trailer travelling on eastbound Route 60, left the highway and crashed into the Caltrans building causing significant structural damage. Temporary shoring was put in place to prevent building collapse. This project is to repair the building including repairs to the structural steel support framework, concrete floors, walls, ceilings, roof, wiring, plumbing, highway guardrail and fencing, irrigation and signals. Initial G-11 Allocation 08/30/11: \$ 1,250,000 (Additional \$10,000 was allocated for right of way purposes).	07-4476 SHOPP/11-12 0712000078 4 3X6204 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$1,250,000
9 \$190,000 Ventura 07U-Ven-150 4.4/5.5	Near the City of Ojai. Heavy rain in March 2011 caused several sections of roadway support slopes to fail and slip out. The initial allocation was to excavate the damaged locations, rebuild the slopes with keyway buttresses, compact the fills and repair damaged roadway. The largest slip-out (PM 5.3) required more excavation and backfill material than was originally estimated resulting in the need for this supplemental allocation. Initial G-11 Allocation 04/14/11: \$ 400,000 Supplemental G-11 Allocation 08/15/11: \$ 190,000 Revised Allocation: \$ 590,000	07-4460 SHOPP/10-11 0700021151 4 3X2704 Emergency	2011-12 302-0890 FTF 20.20.201.130	\$190,000

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Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
1 \$3,066,000 Santa Clara 04N-SCI-152 12.8	Near Gilroy, at Ferguson Road. <u>Outcome/Output:</u> Realign roadway, construct left and right turn channelization, and signalize intersection to regulate the movement of vehicles, reduce number of collisions and improve safety. Allocation date: 09/08/2011	04-0483K SHOPP/11-12 \$3,800,000 0400000814 4 2A2604	2010-11 302-0042 SHA 302-0890 FTF 20.20.201.010	\$61,000 \$3,005,000
2 \$9,091,000 Mono 09S-Mno-395 118.7/119.6	Near Topaz Lake, from 1.7 miles north of Route 89 to 0.9 mile south of the Nevada State border. <u>Outcome/Output:</u> Realign highway curves and widen shoulders to improve sight distances and improve safety along 0.9 roadway centerline miles. Allocation date: 09/07/2011	09-0601 SHOPP/11-12 \$18,300,000 0900000038 4 237704	2010-11 302-0042 SHA 302-0890 FTF 20.20.201.010	\$182,000 \$8,909,000

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))									
1	09	Iny	L5709		Install chain link fence, cinder, salt, gravel, security lighting, and cold mix storage bunkers, pave areas, replace emulsion tanks and construct oil/water separator.	342404	201.352	\$1,000,000	\$1,000,000

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2.5g.(1a) Proposition 1B – State Administered CMIA Project on the State Highway System				
Resolution CMIA-A-1112-__				
1 \$20,000,000 Department of Transportation PCTPA 03N-Pla-65 R15.1/R19.9	State Route 65 Lincoln Bypass – Phase 2A. In Placer County, on State Route 65 from Nelson Lane to West Wise Road. Construct two southbound lanes creating a segment of the four lane bypass. Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding – Resolution E-06-22, July 2006.) <u>Outcome/Output:</u> Construct 4.7 miles of southbound lanes from Nelson Lane to West Wise Road.	03-4895 CMIA/11-12 CONST ENG \$2,250,000 CONST \$17,750,000 0300020583 4 333824	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000	\$2,250,000 \$17,750,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				

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2.5g.(1b) Proposition 1B – Locally Administered CMIA Project on the State Highway System			Resolution CMIA-A-1112-__	
1 \$7,584,000 Alameda County Transportation Commission MTC 04N-Ala/CC-80 1.90/8.0 0/13.5	Interstate 80 Integrated Corridor Mobility Software and System Integration. In Alameda and Contra Costa Counties. This project, which is one of five contracts for the overall construction and integration of various components of the I-80 Integrated Corridor Mobility (ICM) project, will install servers, network hubs hardware and other required improvements. Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding – Resolution E-11-69, October 2011.) <u>Outcome/Output:</u> When combined with other contracts (PPNO's 0062H, 0062I, 0062J, and 0062E), the overall Interstate 80 Integrated Corridor Mobility project will result in daily vehicle-hours of delay savings of about 5,800 hours. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	04-0062G CMIA/10-11 CONST \$7,584,000 0400002041 4 3A7744	2011-12 304-6055 CMIA 20.20.721.000	\$7,584,000

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2.5g.(1d) Proposition 1B – State Administered CMIA Project on the State Highway System		Resolution CMIA-A-1112-012		
1 \$3,802,000 Department of Transportation MTC San Mateo 04N-SM-101 0.0/0.9	US 101 Auxiliary Lanes from Embarcadero Road to University Avenue. Near Palo Alto and Menlo Park, from Embarcadero Road to University Avenue. Construct new auxiliary lane (Segment 2). Final Project Development Support Estimate: \$4,088,000 Programmed Amount: <u>\$4,088,000</u> Adjustment: \$ 0 Final Right of Way Right of Way Estimate: \$176,000 Programmed Amount: <u>\$176,000</u> Adjustment: \$ 0 (Future Consideration of Funding – Resolution E-09-77, October 2009.) (The engineer's estimate is lower than the current budget. Contribution from local sources is reduced from \$24,563,000 to \$12,648,000. Program savings from Construction of \$785,000 to be returned to the County share balance.) <u>Outcome/Output:</u> When combined with other contract (PPNO 0658B), the overall US 101 Auxiliary Lanes (Embarcadero to March Road) project will result in daily vehicle-hours of delay savings of about 13,750 hours.	04-0658C CMIA/11-12 CONST ENG \$3,802,000 RIP/11-12 CONST \$785,000 \$0 040002019 3 235644	004-6055 CMIA	\$3,802,000

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2.5g.(1g) Proposition 1B Allocation Amendment – Locally Administered CMIA Projects on the State Highway System			Resolution CMIA-AA-1112-008, Amending Resolution CMIA-AA-0910-011 Amending Resolution CMIA-A-0809-007	
1 \$24,600,000 \$17,775,000 \$18,375,000	I-580 and Route 84 Interchange (Segment 1) – In Livermore on Route 84. Widen and realign Route 84 (Isabel Avenue) south of I-580 and relocate utilities.	171311 04-0115E CMIA / 08-09 \$0 \$0 \$24,600,000 \$17,775,000 \$18,375,000	2008-09 304-6055 CMIA 20.20.721.000	\$24,600,000 \$17,775,000 \$18,375,000
City of Livermore MTC Alameda 04N-Ala-84 28.3/29.0	Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Project Scope is consistent with CMIA baseline agreement approved under Resolution CMIA-PA-0809-004 on October 2008.) (Contributions from local sources: \$12,800,000 , \$7,720,000 \$8,120,000) <u>Amend Resolutions CMIA-A-0809-007 and CMIA-AA-0910-011 to de-allocate a total of \$6,225,000 CMIA CONST to reflect award savings.</u> <u>Outcome/Output:</u> Once completed, this segment, along with other segments (PPNO 0115B and 0115F) will result in daily vehicle hours of delay savings of about 814 hours.			

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1h) Proposition 1B Allocation Amendment – Locally Administered CMIA Projects on the State Highway System			Resolution CMIA-AA-1112-009, Amending Resolution CMIA-AA-0910-009 Amending Resolution CMIA-A-0809-008	
1 \$3,900,000 \$2,370,000 \$1,770,000	I-580 and Route 84 Interchange (Segment 2) – In Livermore. Construct new local roads north of the new I-580/Isabel Avenue Interchange, for proper operations of the interchange.	171321 04-0115F CMIA / 08-09 \$0 \$0 \$3,900,000 \$2,370,000 \$1,770,000	2008-09 104-6055 CMIA 20.30.721.000 20.30.210.100	\$3,900,000 \$2,370,000 \$1,770,000
City of Livermore MTC 04N-Alameda	(Project Scope is consistent with CMIA baseline agreement approved under Resolution CMIA-PA-0809 -004 on October 2008.) (Contributions from local sources: \$3,400,000 \$1,840,000 \$1,440,000) <u>Amend Resolutions CMIA-A-0809-008 and CMIA-AA-0910-009 to de-allocate a total of \$2,130,000 CMIA CONST to reflect total project savings.</u> <u>Outcome/Output:</u> Once completed, this segment, along with other segments (PPNO 0115B and 0115E) will result in daily vehicle hours of delay savings of about 814 hours.			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1i) Proposition 1B – Locally Administered CMIA Project on the State Highway System		Resolution CMIA-AA-1112-007 Amending Resolution CMIA-A-1011-006		
1 \$2,466,000 \$1,896,000	In Alameda and Contra Costa Counties, on Interstate 80 from the San Francisco Oakland Bay Bridge Toll Plaza to the Carquinez Bridge. Install Traffic Operations Systems (TOS) along this section of the corridor. This project will complete the detection system along the I-80 Corridor and the highway advisory radio gaps in the corridor. (CEQA – CE, 08/31/09) (NEPA – N/A)	04-0062I CMIA/10-11 CONST \$2,466,000 \$1,896,000 0400002038 3A7711	2009-10 304-6055 CMIA 20.20.721.000	\$2,466,000 \$1,896,000
<p>Alameda County Transportation Commission MTC Alameda 04N-Ala-80 1.9/8.0</p> <p><u>Amend Resolutions CMIA-A-1011-006 de-allocate a total of \$570,000 CMIA CONST to reflect award savings</u></p> <p><u>Outcome/Output:</u> Completion of traffic detection systems and highway advisory radio gaps along the Interstate 80 corridor.</p>				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5) Proposition 1B – Locally Administered TCIF Projects off the State Highway System		Resolution TCIF-A-1112-__		
1 \$13,000,000 City of Riverside RCTC 08-Riverside	TCIF Project 45. Iowa Avenue Grade Separation Project. On Iowa Avenue between Palmyrita Drive and Spring Street. Construct 4-lane roadway bridge (Overhead) over existing BNSF Tracks. (CEQA – CE, 07/18/08.) (NEPA – CE, 07/31/08.) (Related TCIF program amendment under Resolution TCIF-P-1112-11; October 2011.) (Related LONP request under Resolution LONP1B-A-1112-13; October 2011) (Contributions from other sources: \$11,500,000.) <u>Outcome/Output:</u> The project will replace the highway/railroad at-grade crossing with a grade separation (overhead) and upon completion will increase the reliability, velocity and throughput on the BNSF and UPRR system, eliminate emergency vehicle response delays, greenhouse gases generated by traffic delayed by trains, and adverse neighborhood impacts including delays, noise pollution and safety impacts.	08-1121 TCIF/09-10 CONST \$13,000,000 0800000186 0G0464L	2010-11 104-6056 TCIF 20.30.210.300	\$13,000,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway System			Resolution SLP1B-A-1112-__	
1 \$144,000 Town of Truckee Nevada LTC 03-Nevada	Town of Truckee 2012 Slurry Seal Project. (Contributions from other sources: \$678,000.) (CEQA – CE, 07/29/11.) <u>Outcome/Output:</u> Slurry seal approximately 40 miles of Town-maintained roadways in accordance with the Town's adopted Pavement Maintenance Program.	SLPP/11-12 CONST \$144,000 0312000076	2011-12 104-6060 SLPP 20.30.210.200	\$144,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10b) Proposition 1B – Locally Administered SLPP Transit Projects			Resolution SLP1B-A-1112-__	
1 \$11,894,000 San Francisco Bay Area Rapid Transit District MTC 04-Alameda	Warm Springs Extension Construct a 5.4 mile extension from the existing Fremont BART station through the subway beneath Fremont Central Park to its terminus at the Warm Springs Station. (Contributions from other sources: \$795,940,000.) (Future Consideration of Funding – Resolution E-03-33, September 2003.) <u>Outcome/Output:</u> Project will improve transit connectors needed between the Silicon Valley and will reduce vehicle miles traveled.	SLPP/11-12 CONST \$11,894,000 0412000181 S R898GM	2011-12 104-6060 SLPP 30.10.724.000	\$11,894,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
2 \$10,098,000 San Francisco Bay Area Rapid Transit District MTC 04-Alameda	Oakland Airport Connector In Alameda County. Improve access to the Oakland International Airport using Automated Guideway Technology to connect the airport with the BART regional rail system. (Contributions from other sources: \$464,111,000.) (Future Consideration of Funding – Resolution E-10-16, February 2010.) <u>Outcome/Output:</u> Improve attractiveness and competitiveness of the Oakland air passenger services within the region.	SLPP/11-12 CONST \$10,098,000 0412000180 S R240GD	2011-12 104-6060 SLPP 30.10.724.000	\$10,098,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10b) Proposition 1B – Locally Administered SLPP Transit Projects		Resolution SLP1B-A-1112-__		
3 \$427,432 Santa Cruz Metropolitan Transit District SCCRTC 05-Santa Cruz	CNG Buses Conversion Purchase 11, 40-foot, 39-passenger, compressed natural gas with two wheelchair tie-down fixed route buses. (Contributions from other sources: \$5,393,000.) (CEQA – CE: 771-119(c)(17).) <u>Outcome/Output:</u> Vehicles will reduce Greenhouse Gas Emissions and CO ₂ equivalents by 105,380 gallons per year and improve service reliability.	SLPP/11-12 CONST \$427,432 0512000062 S T305GA	2010-11 104-6060 SLPP 30.10.724.000	\$427,432
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10c) Proposition 1B – Locally Administered SLPP Transit Projects		Resolution SLP1B-A-1112-__		
1 \$7,200,000 Sacramento Regional Transit District SACOG 03-Sacramento	South Sacramento Corridor Phase 2 – Parking Structure Construct a 5-level new parking structure at the Cosumnes River College campus. (Contributions from other sources: \$31,500,000.) (Related LONP request under Resolution LONP1B-A-1112-12; October 2011) (Future Consideration of Funding – Resolution E-09-27, May 2010.) <u>Outcome/Output:</u> Addition of 2,000 new parking spaces	SLPP/11-12 CONST \$7,200,000 0312000095 03 S R307GA	2011-12 104-6060 SLPP 30.10.724.000	\$7,200,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type Program Code	Amount by Fund Type
2.6e. Traffic Congestion Relief Program Allocations		Resolution TFP-11-05	
1 \$19,833,000 Los Angeles County Metropolitan Transportation Authority 07 – Los Angeles	Project 42 – I-5 Widening; Orange County Line to Route 605 (PPNO 2808) Allocate \$19,835,000 in new TCRP funding for Right of Way activities. <u>Output/Outcome:</u> Widen the I-5 Corridor from the Orange County Line to the Route 5/Route 605 junction: add HOV and Mixed-flow lanes from .02 miles south of Artesia Avenue to 0.2 mile north of the Florence Avenue Overcrossing to eliminate the northbound bottleneck; upgrade the I-5 Corridor to Caltrans an FHWA design standards by improving performance of major intersections and interchanges, improving access to transit and HOV facilities, improving peak A.M. and P.M. LOS, and reducing travel time delays and congestion-related accidents.	Chapter 91 of the Statutes of 2000 889-3007 TCRF 20.20.710.870	\$19,833,000
This is a Tier 1 project.			

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a. Locally Administered STIP Transit Project		Resolution MFP-11-03		
1 \$1,139,000 Inyo County Inyo County LTC 09-Inyo	Replacement Vehicles for Eastern Sierra Transit Authority Purchase seven 12-passenger, conventional fuel with two wheelchair tie-down vehicles; three Type E medium 32-foot, 25-passenger, diesel fuel with two wheel chair tie-down vehicles and one 4-passenger, 4 wheel drive support vehicle. <u>Outcome/Output:</u> Increase safety, reliability and provide for more efficient bus services.	09-2551 RIP/11-12 CONST \$1,139,000 0912000013 S T306TA	2011-12 101-0046 PTA 30.10.070.626	\$1,139,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6f. Proposition 1A – High-Speed Passenger Train Bond Program – Intercity		Resolution HST1A-A-1112-02		
1 \$9,800,000 Department of Transportation Caltrans 75-Various	San Joaquin Corridor Positive Train Control Installation of Positive Train Control (PTC) along the Burlington Northern Santa Fe Railroad tracks from Port Chicago to Bakersfield. (CEQA – CE, 15301) (NEPA – Exempt; 23 CFR 771.117(c)(8)) <u>Outcome/Output:</u> Installation of PTC, which is a predictive collision avoidance technology, enhances safety by helping to prevent train-to-train collisions, derailments, incursions into track work zones, and movement of a train through a switch left in the wrong position.	HSR/11-12 CONST \$9,800,000 0012000090 S R002HA	2011-12 304-6043 HSPTBF 30.20.100.000	\$9,800,000