

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: September 15, 2011

Reference No.: 2.5g.(5)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRADE CORRIDOR
IMPROVEMENT FUND PROJECTS ON THE STATE HIGHWAY SYSTEM
RESOLUTION TCIF-A-1112-**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) defer an allocation of \$10,000,000 for the locally administered Proposition 1B project for Project 54-March Inland Cargo Port Airport Route 215 at Van Buren Boulevard in Riverside County programmed in the Trade Corridor Improvement Fund (TCIF) Program.

ISSUE:

The attached vote list describes one locally administered TCIF project for \$10,000,000, plus \$42,692,000 from other sources. Although the local agency is ready to proceed with this project, it is recommended that the Commission defer this allocation until sufficient bond proceeds become available.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5) Proposition 1B – Locally Administered TCIF Projects on the State Highway System			Resolution TCIF-A-1112-__	
1 \$10,000,000 County of Riverside RCTC 08S-Riv-215 R32.32/R35.93	March Inland Cargo Port Airport I-215 Van Buren Boulevard. TCIF Project 54. Near the city of Riverside, on Interstate 215 at Van Buren Boulevard. Reconstruct Van Buren Boulevard interchange. (The programmed \$10,000,000 in TCIF funds to be used for construction capital only.) (Contributions from other sources: \$42,692,000.) (Future Consideration of Funding – Resolution E-09-94, December 2009.) (Related TCIF baseline amendment under Resolution TCIF-P-1112-06; September 2011.) (Related Letter of No Prejudice (LONP) Request under Resolution LONP1B-A-1112-08; September 2011.) <u>Outcome/Output:</u> Add 2.5 miles of auxiliary freeway lanes. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	08-0041C TCIF/11-12 CONST \$10,000,000 0800000088 4CONL 0E5201	2011-12 304-6056 TCIF 20.20.723.000	\$10,000,000