

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 10-11, 2011

Reference No.: 2.1c.(1c)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Subject: **CMIA PROJECT AMENDMENT**
RESOLUTION CMIA-PA-1112-003

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission amend the Corridor Mobility Improvement Account (CMIA) baseline agreement for the Route 5 (I-5) High Occupancy Vehicle (HOV) Lane – Segment 1 project (PPNO 4153) in Los Angeles County.

ISSUE:

The Department and Los Angeles County propose to amend the CMIA baseline agreement for the I-5 HOV Lane – Segment 1 project (PPNO 4153) to revise the project schedule.

BACKGROUND:

The I-5 HOV Lane – Segment 1 project will add one HOV lane and one mixed flow lane in each direction on the I-5 mainline freeway, reconstruct Alondra Avenue bridge, Alondra Avenue/North Fork Coyote Creek bridge, and reconstruct adjacent frontage roads.

This project was originally planned to be ready for advertisement in March 2011. However, difficulties in obtaining necessary federal and county permits for the project, including right of entry permits to conduct hazardous waste investigations, delayed the project baseline design, R/W and construction milestones.

The project is now ready to advertise and an allocation request is on this month's agenda.

The revised baseline schedule is as follows:

Milestone	Existing	Proposed	Change
Begin Environmental (PA&ED)	10/23/01	No change	N/A
Circulate Draft Environmental Document	03/15/07	No change	N/A
Draft Project Report	03/15/07	No change	N/A
End Environmental Phase (PA&ED)	06/29/07	No change	N/A
Begin Design (PS&E)	01/02/08	No change	N/A
End Design Phase	03/01/11	06/30/11	3 months
Begin Right of Way	03/02/09	No change	N/A
End Right of Way	02/11/11	05/10/11	3 months
Begin Construction Phase	06/15/11	12/30/11	6 months
End Construction Phase	07/01/14	04/29/15	9 months
Begin Closeout Phase	10/09/15	04/29/15	- 6 months
End Closeout Phase	11/07/17	08/22/17	- 3 months

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Be it Resolved, that the California Transportation Commission does hereby amend the Corridor Mobility Improvement Account baseline agreement for the Route 5 HOV Lane – Segment 1 project (PPNO 4153) with the information described above.