

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 10-11, 2011

Reference No.: 2.1c.(1b)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Transportation Programming

Subject: **CMIA PROJECT BASELINE AMENDMENT**  
**RESOLUTION CMIA-PA-1112-002**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends that the California Transportation Commission (Commission) amend the Corridor Mobility Improvement Account (CMIA) baseline agreement for the Plaza Drive Interchange/Auxiliary Lanes project (PPNO 0105) in Tulare County.

## **ISSUE:**

The Department and the Tulare County Association of Governments propose to amend the CMIA baseline agreement for the Plaza Drive Interchange/Auxiliary Lanes project (PPNO 0105) to split off a follow-up landscaping project (PPNO 0105Y).

## **BACKGROUND:**

The Plaza Drive Interchange/Auxiliary Lanes project was programmed from CMIA savings in May 2010. Design is now complete, and a construction allocation is being requested at this month's Commission meeting. It is proposed to split off a follow-up landscaping project to be programmed as shown in the table below.

Because landscaping projects have long establishment periods, and the landscaping project will be funded solely with Regional Improvement Program funds, it is proposed to remove this landscaping portion from the CMIA regular reporting requirements.

**REVISE: Plaza Drive Interchange/Auxiliary Lanes (PPNO 0105)**

County	District	PPNO	EA	Element	Const. Year	PMBack	PMAhead	Route/Corridor					
Tulare	6	0105	42370	CO	2011-12	R4.1	R5.0	198					
<b>Implementing Agency: (by component)</b>	<b>PA&amp;ED</b>	City of Visalia				<b>PS&amp;E</b>	City of Visalia						
	<b>R/W</b>	City of Visalia				<b>CON</b>	City of Visalia						
<b>RTPA/CTC:</b>	Tulare County Association of Governments												
<b>Project Title:</b>	Plaza Drive Interchange/Auxiliary Lanes												
<b>Location</b>	In Visalia, on Route 198 from Route 99 to Plaza Drive, and on Plaza Drive from Airport Drive to Goshen Avenue.												
<b>Description:</b>	Construct auxiliary lanes (Route 198) and widen roadway (Plaza Drive).												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	17,321	1,301		16,020				686	16,020		615		
Change	(1,500)	0		(1,500)				0	(1,500)		0		
Proposed	<b>15,821</b>	1,301		<b>14,520</b>				686	<b>14,520</b>		615		
<b>Local Funds (Measure)</b>													
Existing	1,000	1,000						150			800	50	
Change	0	0						0			0	0	
Proposed	1,000	1,000						150			800	50	
<b>Local Funds</b>													
Existing	3,678	3,678						2,014		1,255	409		
Change	0	0						0		0	0		
Proposed	3,678	3,678						2,014		1,255	409		
<b>State Bond (CMIA)</b>													
Existing	7,776			7,776					7,776				
Change	0			0					0				
Proposed	7,776			7,776					7,776				
<b>State Bond (LSR)</b>													
Existing	100	100									100		
Change	0	0									0		
Proposed	100	100									100		
<b>Total</b>													
Existing	29,875	6,079		23,796				2,850	23,796	1,255	1,924	50	
Change	(1,500)	0		(1,500)				0	(1,500)	0	0	0	
Proposed	<b>28,375</b>	6,079		<b>22,296</b>				2,850	<b>22,296</b>	1,255	1,924	50	

**ADD: Plaza Drive Interchange Landscaping (PPNO 0105Y)**

County	District	PPNO	EA	Element	Const. Year	PMBack	PMAhead	Route/Corridor				
Tulare	6	0105Y	42371	CO	2013-14	R4.1	R5.0	198				
<b>Implementing Agency: (by component)</b>	<b>PA&amp;ED</b>	City of Visalia				<b>PS&amp;E</b>	City of Visalia					
	<b>R/W</b>	City of Visalia				<b>CON</b>	City of Visalia					
<b>RTPA/CTC:</b>	Tulare County Association of Governments											
<b>Project Title:</b>	Plaza Drive Interchange Landscaping											
<b>Location</b>	In Visalia, on Route 198 from Route 99 to Plaza Drive, and on Plaza Drive from Airport Drive to Goshen Avenue.											
<b>Description:</b>	Replacement planting											
<b>(DOLLARS IN THOUSANDS)</b>												
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp
<b>RIP</b>												
Existing	0			0		0			0		0	
Change	1,500			80		1,420			1,420		80	
Proposed	<b>1,500</b>			<b>80</b>		<b>1,420</b>			<b>1,420</b>		<b>80</b>	
<b>Total</b>												
Existing	0			0		0			0		0	
Change	1,500			80		1,420			1,420		80	
Proposed	<b>1,500</b>			<b>80</b>		<b>1,420</b>			<b>1,420</b>		<b>80</b>	

**RESOLUTION CMIA-PA-1112-002**

Be it Resolved, that the California Transportation Commission does hereby amend the Corridor Mobility Improvement Account baseline agreement for the Plaza Drive Interchange/Auxiliary Lanes project (PPNO 0105) in Tulare County in accordance with the information described above and illustrated in the above tables.