

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 10-11, 2011

Reference No.: 4.11
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **AMENDMENT TO THE STATE ROUTE 99 CORRIDOR BOND PROGRAM – SAN JOAQUIN VALLEY REGION**
RESOLUTION R99-P-1112-001, AMENDING RESOLUTION R99-P-0607-001

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve an amendment to the State Route 99 (SR99) Corridor Bond program to redistribute savings to another project in the corridor.

ISSUE:

At its March 15, 2007 meeting, the California Transportation Commission (Commission) adopted the SR 99 Corridor Bond program. Funding was distributed between two geographical regions with 15 percent to the northern area within the Sacramento Valley, and 85 percent to the southern area within the San Joaquin Valley. In December 2009, the Commission adopted Supplement 2 to the Corridor Mobility Improvement Account (CMIA) and SR 99 Accountability Implementation Plan. Supplement 2 reflects the Commission's intent to program project cost savings to eligible projects nominated but not programmed in the initial SR 99 Corridor Bond program and/or to enhancements to existing SR 99 Corridor Bond projects.

Since adoption of the SR 99 Bond Program, project amendments, allocations, and contract awards have resulted in net cost savings of \$61,413,000 in the southern area as shown in the attachment. In general, the savings result from lower unit prices, particularly for roadway excavation, imported borrow, asphalt concrete, aggregate base, concrete pavement, and structures-related items.

The Department proposes to program \$46,600,000 of the savings to the North Segment (Goshen) 6-Lane project (PPNO 6400A). This leaves \$14,813,000 in reserve for future cost increases or additional projects.

BACKGROUND:

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, includes an authorization of \$1 billion to be available to the Department, upon appropriation in the annual Budget Act of the Legislature, for safety, operational enhancements, rehabilitation, or capacity improvements necessary to improve the State Route 99 Corridor in the San Joaquin and Sacramento Valleys.

Attachment

**Amendment to the State Route 99 Corridor Program
San Joaquin Valley Region
Resolution R99-P-1112-001, Amending Resolution R99-P-0607-001**

Reference No.: 4.11
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Attachment

SOUTH CORRIDOR (SAN JOAQUIN VALLEY)					
County	Route	PPNO	Project Description	Route 99 Bond Dollars (X1000)	Amendment/ Allocation/Award Date
Previously Approved Baseline Amendment					
FRE	99	6274	Island Park 6-Lane	(\$5,150)	Amended 1/20/11
Allocation Savings					
TUL	99	6480	Goshen to Kingsburg 6-Lane	\$61,696	Allocated 5/20/10
Award Savings					
FRE	99	6274A	North Fresno 6-Lane	\$3,730	Awarded 8/10/10
TUL	99	6480	Goshen to Kingsburg 6-Lane	\$1,137	Awarded 1/4/11
Total Award Savings				\$4,867	
Available Programming Capacity				\$61,413	
Recommended Additional Programming (New Project)					
TUL	99	6400A	North Segment (Goshen) 6-Lane	\$46,600	Target Award 9/30/12
Total Recommended				\$46,600	
Remaining Reserve				\$14,813	