

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 10-11, 2011

Reference No.: 3.2a.  
Information Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Rachel Falsetti  
Division Chief  
Transportation Programming

Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

## **SUMMARY:**

The California Department of Transportation (Department) is presenting this item to provide the status of construction contract award for projects on the State Highway System allocated in Fiscal Year (FY) 2009-10 and FY 2010-11.

In FY 2009-10, the Commission voted 398 state-administered State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), and Proposition 1B projects on the State Highway System. As of July 12, 2011, 392 projects totaling \$1.7 billion have been awarded.

In FY 2010-11, the Commission has voted 322 state-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of July 12, 2011, 250 projects totaling \$1.3 billion have been awarded.

## **BACKGROUND:**

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

**FY 2009-10 Allocations**

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2009	13	\$192,315	13	0	\$125,156	0	9	13
August 2009	10	\$57,006	10	0	\$43,480	0	9	10
September 2009	33	\$54,250	33	0	\$44,935	0	31	33
October 2009	32	\$211,900	32	0	\$163,575	0	22	25
December 2009	21	\$71,742	21	0	\$45,242	0	12	19
January 2010	52	\$285,606	52	0	\$186,609	0	24	37
February 2010	33	\$85,149	32	0	\$57,448	1	22	26
April 2010	69	\$523,107	69	0	\$394,344	0	37	43
May 2010	66	\$507,942	65	0	\$410,407	1	24	36
June 2010	69	\$408,635	65	0	\$307,238	4	16	44
<b>TOTAL</b>	<b>398</b>	<b>\$2,397,652</b>	<b>392</b>	<b>0</b>	<b>\$1,778,435</b>	<b>6</b>	<b>206</b>	<b>286</b>

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.  
 2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.  
 3. FY 2009-10 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

**FY 2010-11 Allocations**

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2010	82	\$998,256	79	0	\$759,864	3	57	71
September 2010	10	\$20,652	9	0	\$16,719	1	4	8
November 2010	27	\$124,226	27	0	\$114,306	0	16	22
January 2011	39	\$473,732	36	0	\$348,836	3	23	33
March 2011	53	\$100,728	40	0	\$53,947	13	40	40
May 2011	54	\$67,952	29	1	\$35,262	25	28	29
June 2011	57	\$879,655	30	0	\$42,372	27	30	30
<b>TOTAL</b>	<b>322</b>	<b>\$2,665,201</b>	<b>250</b>	<b>1</b>	<b>\$1,371,306</b>	<b>72</b>	<b>198</b>	<b>233</b>

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.  
 2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.  
 3. FY 2010-11 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

**FY 2009-10 Project Allocation Status**

<b>Dist-PPNO</b>	<b>Project EA</b>	<b>County-Route</b>	<b>Description</b>	<b>Allocation Date</b>	<b>Award Deadline</b>	<b>Allocation Amount</b>	<b>Project Status</b>
03-6206	1C12U	Sac-50	Widen Ramps and bridges.	24-Feb-10	31-Aug-11 <sup>(1)</sup>	\$10,300	Bids opened 6/29/11. Pending Award. Delay to award due to processing of E-76 authorization.
03-6194	0A800	Sac-50	Replace PCC slab and grind PCC pavement.	20-May-10	31-Aug-11 <sup>(1)</sup>	\$11,900	Bids opened 6/21/11. Pending Award. CTC directed the Department at the January meeting to re-advertise and re-bid.
07-2808A	2159CO	LA-5	Widen and realign freeway with PCC and widen CIP PS Concrete Bridges.	30-Jun-10	31-Dec-11 <sup>(2)</sup>	\$50,056	Bids opened 5/12/11. Pending Award. Delay to award is due to Right of Way issues.
03-6683	0A931	Sac-80	Replace PCCP, place HMA, widen bridges and construct soundwalls.	8-Oct-10	31-Aug-11 <sup>(3)</sup>	\$95,000	Delay to award is due to Right of Way issues.
03-6689	3797U1	Sac-80	Replace PCCP, place HMA, widen bridges and construct soundwalls.	20-Jan-11	31-Jul-11	\$65,000	Bids opened 6/15/11. Pending Award.
04-0618F	2A790	SM-101	Install ramp metering.	8-Oct-10	31-Oct-11 <sup>(4)</sup>	\$9,526	Delay is due to RFP issues.
07-3732	4L220	LA-1	Cold plane AC, place rubberized HMA and construct retaining wall.	8-Oct-10	31-Oct-11 <sup>(3)</sup>	\$3,222	Delay to Award is due to Right of Way issues.
05-1973	0J320	SB-101	Upgrade pumping plant by replacing equipment and adding control room.	20-Jan-11	31-Jul-11	\$658	Advertise date 7/11/11. Bid opening date 8/10/11. Delay to award is due to the Department had to reject the bids, and re-advertise the project. A concurrent time extension has been requested.
10-0021B	34042	Tuo-108	Realign highway and construct undercrossings.	20-Jan-11	31-Jul-11	\$29,935	Delay to award is due to Right of Way issues. A concurrent time extension has been requested.

(1) Extended deadline approved January 20, 2011 (Waiver 11-02)

(2) Extended deadline approved January 20, 2011 (Waiver 11-03)

(3) Extended deadline approved May 12, 2011 (Waiver 11-22)

(4) Extended deadline approved June 23, 2011 (Waiver 11-40)