

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.5g.(9)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED HIGHWAY-RAILROAD  
CROSSING SAFETY ACCOUNT PROJECTS  
RESOLUTION GS1B-A-1011-**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission (Commission) defer an allocation of \$10,000,000 for the locally administered Kato Road Grade Separation project in Alameda County programmed in the Highway-Railroad Crossing Safety Account (HRCSA) Program.

## **ISSUE:**

The attached vote list describes one locally administered HRCSA project for \$10,000,000, plus \$39,685,000 from local sources. Although the local agency is ready to proceed with this project, it is recommended that the Commission defer this allocation until sufficient bond proceeds become available.

Attachment

2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County                                  | Project Title<br>Location<br>Project Description   | Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|--|---|--|------------------------|
| <b>2.5g.(9) Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects</b> |  |   | <b>Resolution GS1B-A-1011-__</b>                   |                        |
| 1<br>\$10,000,000<br>City of Fremont<br>MTC<br>04-Alameda   | Kato Road Grade Separation. Construct a new railroad bridge and maintenance access structure and create a new undercrossing for Kato Road, between Warm Springs Boulevard and Milmont Drive.<br><br>(CEQA – Exempt – 210803.13.)<br><br>(Contributions from local sources: \$39,685,000.)<br><br><u>Outcome/Output:</u> Provide improved public safety by creating a new grade-separation between automotive and rail traffic. | HRCSA/10-11<br>CONST<br>\$10,000,000<br>000020884<br>S<br>H020BA        | 2010-11<br>104-6063<br>HRCSA<br>20.30.010.400      | \$10,000,000           |
| <b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>  |  |   |  |                        |