

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.5g.(2a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR PROPOSITION 1B SR99 PROJECTS ON THE STATE HIGHWAY SYSTEM**
RESOLUTION R99-A-1011-

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation of \$1,070,000 for the State Administered Proposition 1B project on State Route 99 (SR 99) from Goshen to Kingsburg 6-lane Widening in Tulare County programmed in the SR 99 Corridor bond Program.

ISSUE:

The attached vote list describes one State administered Proposition 1B SR 99 Corridor bond project on the State Highway System for \$1,070,000. Although the Department is ready to proceed with this project, it is recommended that the Commission defer this allocation until sufficient bond proceeds become available.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(2a) Proposition 1B –State Administered Route 99 Projects on the State Highway System Resolution R99-A-1011-___				
1 \$1,070,000 Department of Transportation TCAG Tulare 06S-Tul -99 41.3/R53.9 06S-Fre-99 R0.0/R1.2	In and near Kingsburg, from 0.2 mile north of North Goshen overhead to 0.2 mile north of State Route 99/201 Conejo Avenue separation. Widen 4-lane freeway to 6-lanes. (Future Consideration of Funding – Resolution E-07-01, February 2007.) (\$1,834,000 allocated 12/11/08 – Resolution R99-A-0809-002.) <u>Outcome/Output:</u> This project will result in daily vehicle-hours of delay savings of about 1,564 hours.	06-6480 SR 99/07-08 R/W \$2,904,000 0600000366 9 324509	2010-11 304-6072 SR99 20.20.722.000	\$1,070,000 (partial)
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				