

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.5g.(1c)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED MULTI PROGRAMMED PROJECTS ON THE STATE HIGHWAY SYSTEM**
RESOLUTION CMIA-A-1011-
RESOLUTION STIP1B-A-1011-

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) defer an allocation of \$18,340,000 for the locally administered Proposition 1B project from Soquel to Morrissey Auxiliary Lanes on Highway 1 in Santa Cruz County programmed in the Corridor Mobility Improvement Account (CMIA) Program/State Transportation Improvement Program (STIP).

ISSUE:

The attached vote list describes one locally administered CMIA/STIP project for \$18,340,000. Although the local agency is ready to proceed with this project, it is recommended that the Commission defer this allocation until sufficient bond proceeds become available.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1c) Proposition 1B – Locally Administered CMIA/STIP Project on the State Highway System			Resolution CMIA-A-1011-__ Resolution STIP1B-A-1011-__	
1 \$18,340,000 Department of Transportation Santa Cruz County Regional Transportation Commission SCCRTC Santa Cruz 05N-SCr-1 14.9/15.9	In Santa Cruz, on Route 1 from Soquel Avenue to Morrissey Boulevard. Construct northbound and southbound auxiliary lanes and modify the La Fonda Avenue Overcrossing. Final Project Development Adjustment: N/A Final Right of Way (IIP): Right of Way Estimate: \$ 50,000 Programmed Amount: \$ 112,000 Adjustment: \$ 62,000 (credit) (Future Consideration of Funding – Resolution E-09-78, October 2009.) (Concurrent CMIA program amendment [Resolution CMIA-PA-1011-034].) <u>Outcome/Output:</u> Will result in daily vehicle-hours of delay savings of about 796 hours.	05-6500 CMIA/09-10 CONST ENG \$550,000 \$0 CONST \$15,640,000 \$16,190,000 RIP/09-10 RIP/10-11 CONST ENG CONST \$2,150,000 0500000048 4 0F6504	2010-11 304-6055 CMIA 20.20.721.000 2010-11 304-6058 TFA 20.20.075.600	\$16,190,000 \$2,150,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				