

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.5c.(3a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-10-**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation of \$20,886,000 for eight locally administered State Transportation Improvement Program (STIP) projects off the State Highway System.

The Department recommends deferral of all Non-Public Transportation Account funded STIP projects due to insufficient allocation capacity.

ISSUE:

The attached vote list describes eight locally administered STIP projects off the State Highway System totaling \$20,886,000, plus \$2,500,000 from local sources. Although the local agencies are ready to proceed with these projects, it is recommended that the Commission defer these allocations until sufficient allocation capacity becomes available.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Projects off the State Highway System				
Resolution FP-10-__				
1 \$14,000 City of Alturas Modoc LTC 02-Modoc	8 th Street Rehabilitation. In the city of Alturas, reconstruction of 8 th Street between East Street and 600 feet west of West "C" Street. <u>Outcome/Output:</u> Rehabilitate approximately one half mile of existing roadway.	02-2197 RIP/10-11 PA&ED \$14,000 0200020263	2009-10 101-0042 SHA 20.30.600.621	\$14,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
2 \$155,000 Trinity County Trinity LTC 02-Trinity	Wildwood Road Reconstruction, Segment 1. Near Hayfork, on Wildwood Road north of Route 36. Realign and widen roadway. <u>Outcome/Output:</u> Improve driver safety, decrease wear and tear on automobiles and reduce road maintenance costs.	02-2421 RIP/10-11 PA&ED \$155,000 0200000419	2009-10 101-0890 FTF 20.30.600.620	\$155,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
3 \$3,800,000 Solano Transportation Authority MTC 04-Solano	I-80 Reliever Route/Jepson Parkway. In Fairfield and Vacaville, between Route 12 and 80 on Walters, Vanden and Leisure Town Roads. Interstate 80 local reliever route, improve Leisure Town Road Interchange. (Future Consideration of Funding – Resolution E-09-28, May 2009.) <u>Outcome/Output:</u> Widen Vanden Road from 2 lanes to 4 lanes and build a Class I bike path for 2.84 miles, which is part of the total 12 mile Jepson Parkway project.	04-5301 RIP/10-11 R/W \$3,800,000 0400000364	2009-10 101-0890 FTF 20.30.600.620	\$3,800,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
4 \$16,280,000 Tulare County TCAG 06-Tulare	Road 80 Widening (Phase 3) - Avenue 342 to Avenue 384. In Tulare County, on Road 80 from Avenue 342 to Avenue 384. Widen to four lanes. (Contributions from local sources: \$2,500,000.) (Related STIP Amendment [Resolution 10S-014].) (Future Consideration of Funding – Resolution E-10-39, May 2010.) <u>Outcome/Output:</u> Construct additional lanes and a median which will increase capacity and safety along Road 80.	06-6414A RIP/10-11 CONST \$22,280,000 \$16,280,000 0600020612	2009-10 101-0890 FTF 20.30.600.620	\$16,280,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
5 \$111,000 City of Bishop Inyo LTC 09-Inyo	Sneden Street Improvements. In Bishop, on Sneden Street from South Street to East Line Street. Roadway improvements. (Concurrent Future Consideration of Funding – Resolution E-11-31, June 2011.) <u>Outcome/Output:</u> Repave over 2,000 linear feet of roadway with asphalt concrete, improve drainage facilities, and provide improved facilities for pedestrians and public transportation.	09-2541 RIP/10-11 PS&E \$111,000 0900000021	2009-10 101-0042 SHA 20.30.600.620	\$111,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				

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2.5c.(3a) Locally Administered STIP Projects off the State Highway System				
Resolution FP-10-__				
6 \$100,000 Inyo County <u>Inyo LTC</u> 09-Inyo	Independence Town Rehabilitation. In Independence, on Market Street, North Clay Street, Park Street, Washington Street, Rosedale Street, and Payne Street. Reconstruct roadway. <u>Outcome/Output:</u> Resurface 2.2 miles of pavement, extend pavement life, and improve safety.	09-2556 RIP/10-11 PS&E \$100,000 0900020048	2009-10 101-0042 SHA 20.30.600.621	\$100,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
7 \$203,000 Town of Mammoth Lakes <u>Mono LTC</u> 09-Mono	Airport Access Road. In Mammoth Lakes, east of the Mammoth/Yosemite Airport between the airport terminal and Benton Crossing Road. Construct a 2 lane road. (Future Consideration of Funding – Resolution E-10-84, September 2010.) <u>Outcome/Output:</u> Provide better traffic circulation and emergency access to the airport to handle the higher traffic volume created by new commercial air service.	09-2512 RIP/10-11 PS&E \$100,000 \$103,000 0900000008	2009-10 101-0042 SHA 20.30.600.620	\$203,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
8 \$223,000 Mono County <u>Mono LTC</u> 09-Mono	Lee Vining Community Streets Rehabilitation. In Lee Vining, on the following streets: Lee Vining Avenue, Matthey Avenue, D Street, First Street, Fourth Street, Mono Lake Avenue, Second Street & Third Street, Paoha Drive and Yosemite Drive. Roadway rehabilitation. (Concurrent Future Consideration of Funding – Resolution E-11-37, June 2011.) <u>Outcome/Output:</u> Rehabilitate and extend the pavement life of 1.6 miles of deteriorated roadway and provide continuous pedestrian facilities.	09-2558 RIP/10-11 PS&E \$186,000 \$37,000 0900000026	2009-10 101-0042 SHA 20.30.600.620	\$223,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				