

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.5b.(4)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS - ADVANCEMENTS
RESOLUTION FP-10-33**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$63,128,000 for three projects programmed in the 2010 State Highway Operation and Protection Program (SHOPP) in fiscal years (FYs) 2011-12, 2012-13 and 2013-14.

ISSUE:

The attached vote list describes three SHOPP projects totaling \$63,128,000 programmed in FYs 2011-12, 2012-13 and 2013-14. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$63,128,000 be allocated from the Budget Act of 2009, Budget Act Items 2660-302-0042, and 2660-302-0890, for three SHOPP projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID AdvPhase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(4) SHOPP Projects (ADVANCEMENTS)		Resolution FP-10-33		
1 \$4,700,000 Modoc 02N-Mod-299 58.0/66.7	Near Cedarville, from 0.5 mile east of Hays Street to the Nevada State Line. <u>Outcome/Output:</u> Rehabilitate 17.4 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life.	02-3459 SHOPP/12-13 4,700,000 0200020241 4 4E2404	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.120	\$94,000 \$4,606,000
2 \$42,300,000 Solano 04N-Sol-80 13.3/15.7	Near Fairfield, at the EB Cordelia Truck Scale. <u>Outcome/Output:</u> Relocate and expand truck scale facility and relocate and realign ramps to improve CHP truck inspection operation and improve freeway efficiency and safety for vehicle traffic. (SHOPP funded Trade Corridor Improvement Fund (TCIF) project.) (Caltrans construction support funded by SHOPP is \$5,500,000 for a total of \$47,800,000 of SHOPP TCIF.) (Contributions by others \$14,900,000)	04-5301R SHOPP/11-12 \$49,800,000 0400000153 4 0A5354	2009-10 302-0890 FTF 20.20.201.321	\$42,300,000
3 \$16,128,000 Orange 12S-Ora-5 6.8/14.5	In San Juan Capistrano and Mission Viejo, from Route 1 to Oso Creek. <u>Outcome/Output:</u> Rehabilitate 82 lane miles of pavement to improve safety and ride quality.	12-2599A SHOPP/13-14 \$21,495,000 1200000093 4 0E0304	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.121	\$323,000 \$15,805,000