

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.1c.(6b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Robert Copp
Division Chief
Traffic Operations

Subject: **TRAFFIC LIGHT SYNCHRONIZATION PROGRAM BASELINE AMENDMENT
RESOLUTION TLSP-PA-1011-14**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve baseline agreement amendments for the following Traffic Light Synchronization Program (TLSP) projects in the City of Glendale (City).

- City of Glendale – Brand Boulevard
- City of Glendale – Colorado Street/San Fernando Road
- City of Glendale – Glendale Avenue/Verdugo Road

ISSUE:

The City is proposing to adjust the schedule, scope and TLSP funding amounts for three projects to reflect to adjust for scheduling delays and cost revisions. There are net changes to the total TLSP funds programmed for these projects.

BACKGROUND:

The Commission has approved 22 traffic light synchronization projects totaling \$147,000,000 for the City of Los Angeles and 62 additional traffic light synchronization projects totaling \$98,000,000 for agencies other than Los Angeles.

The project baseline agreements have been received and reviewed by the Department. The agreements for the projects were signed by the Department on October 28, 2008. Baseline amendments are needed for the projects below. Specific changes to the baseline are reflected in the attached spreadsheet.

City of Glendale – Three projects total

Changes are necessary to complete the projects. Delays in schedules were due to recent requirements from the City's IT Department which required the City to redesign the communications master plan and reevaluate the selection of Ethernet switches for the fiber optic communications for the project areas. The City was also concerned about installation of changeable message signs in certain parts of the project areas, ultimately the City decided to reduce the scope of work and eliminate some changeable message signs.

Attachment

**TRAFFIC LIGHT SYNCHRONIZATION PROGRAM
PROJECT AMENDMENT LIST
(other than City of LA)**

Reference No.: 2.1c.(6b)
June 22-23, 2011
Attachment

County	Applicant Name	Corridor Name	Current Project Cost	Revised Project Cost	Current Match Amount	Revised Match Amount	Approved TLSP CONST Funding	Revised TLSP CONST Funding	Current CONST Start Date	Revised CONST Start Date	Current CONST End Date	Revised CONST End Date
Los Angeles	Glendale	Brand Boulevard	\$ 1,381,000	\$ 1,301,000	\$ 451,000		\$ 930,000	\$ 850,000	September-10	September-11	March-11	March-12
Los Angeles	Glendale	Colorado Street/San Fernando Road	\$ 910,000	\$ 820,000	\$ 297,000		\$ 613,000	\$ 523,000	September-10	September-11	March-11	March-12
Los Angeles	Glendale	Glendale Avenue/Verdugo Road	\$ 2,671,000	\$ 2,531,000	\$ 873,000		\$ 1,798,000	\$ 1,658,000	September-10	September-11	March-11	March-12