

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.1c.(5f)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: **TRADE CORRIDOR IMPROVEMENT FUND BASELINE AMENDMENT
RESOLUTION TCIF-P-1011-32**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend the Trade Corridor Improvement Fund (TCIF) baseline for the Interstate 80 Eastbound Cordelia Truck Scale Relocation project (PPNO 5301R).

ISSUE:

The Department and the Solano Transportation Agency (STA) propose to amend the TCIF baseline for the Interstate 80 Eastbound Cordelia Truck Scale Relocation project (PPNO 5301R) to update the funding plan and project limits.

BACKGROUND:

The Interstate 80 Eastbound Cordelia Truck Scale Relocation project was programmed with \$49,800,000 in construction capital of State Highway Operation and Protection Program (SHOPP) funds under the TCIF Program of Projects, adopted by the Commission on April 10, 2008 under Resolution TCIF-P-0708-01. A Project Baseline Agreement executed by the Department, the Commission, STA, and the Metropolitan Transportation Commission was approved on August 28, 2008 under Resolution TCIF-P-0809-01B.

The Interstate 80 Eastbound Cordelia Truck Scale Relocation project will relocate and rebuild the eastbound Truck Scales Facility, build a 4-lane bridge across Suisun Creek, and construct braided ramps from the new truck scales facility to eastbound Interstate 80 and eastbound State Route 12 ramps.

The purpose of this amendment is to update the TCIF baseline to reflect changes to the project funding plan and project limits. The net result is a decrease of \$3,000,000 to the total project cost, based on construction capital savings identified in the Engineer's Estimate.

The project was delivered one year ahead of schedule, in May 2011, and is requesting a concurrent allocation at the June 2011 Commission meeting. Due to a lack of federal participation on certain project elements, it is proposed to transfer \$5,500,000 SHOPP funds from construction capital to

construction support, and \$4,500,000 local funds from construction support to construction capital. The balance of \$1,000,000 local funds from construction support goes to construction capital savings, along with \$2,000,000 SHOPP.

There is also a zero net sum adjustment to pre-construction phases funded with local funds, to account for increased utility relocations and service connections.

The project limits are being updated from SOL-80 PM 14.3/14.4 to SOL-80 PM 13.3/15.7 and SOL-12 PM L1.8/2.0, to account for the off-ramp and braided on-ramps as approved in the scope of the baseline agreement and the final Environmental Impact Report/Environmental Assessment.

The Metropolitan Transportation Commission concurs with these changes.

RESOLUTION:

Be it resolved, that the California Transportation Commission does hereby amend the Trade Corridor Improvement Fund baseline agreement for the Interstate 80 Eastbound Cordelia Truck Scale Relocation (PPNO 5301R) in Solano County as described above and illustrated in the following table.

Interstate 80 Eastbound Cordelia Truck Scale Relocation project (PPNO 5301R):

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor						
Solano	4	5301R	0A535	CO	2011-12	13.3	15.7	80						
Implementing Agency: (by component)		PA&ED	STA			PS&E	STA							
		R/W	Caltrans			CON	Caltrans							
RTPA/CTC:														
Project Title:		I-80 Eastbound Cordelia Truck Scale Relocation												
Location		Near Cordelia in Solano County.												
Description:		Relocate/rebuild eastbound Truck Scales Facility, build a 4-lane bridge, and construct braided ramps.												
(DOLLARS IN THOUSANDS)														
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component						
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp	
State Highway Operation and Protection Program (SHOPP)														
Existing	49,800			49,800					49,800					0
Change	(2,000)			(2,000)					(7,500)					5,500
Proposed	47,800			47,800					42,300					5,500
Local Funds														
Existing	49,800	22,200	3,000	24,600					2,600	14,900	4,500	17,700	400	9,700
Change	(1,000)	(4,500)	4,500	(1,000)					4,500	4,500	1,000	(5,500)	0	(5,500)
Proposed	48,800	17,700	7,500	23,600					7,100	19,400	5,500	12,200	400	4,200
TCRP (Committed)														
Existing	600	600								600				
Change	0	0								0				
Proposed	600	600								600				
Local Funds														
Existing	700	700								700				
Change	0	0								0				
Proposed	700	700								700				
Total														
Existing	100,900	23,500	3,000	74,400					2,600	64,700	5,800	17,700	400	9,700
Change	(3,000)	(4,500)	4,500	(3,000)					4,500	(3,000)	1,000	(5,500)	0	0
Proposed	97,900	19,000	7,500	71,400					7,100	61,700	6,800	12,200	400	9,700