

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.5g.(1a)(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED CMIA PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION CMIA-A-1011-008**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate a total of \$5,900,000 for capital support for the State administered Proposition 1B project for Segment 2 (from Contra Loma Boulevard to Lone Tree Way) on State Route 4 East Widening in Contra Costa County programmed in the Corridor Mobility Improvement Account (CMIA) Program/State and Local Partnership Program (SLPP).

ISSUE:

The attached vote describes one State administered CMIA/SLPP project for \$5,900,000, plus \$8,495,000 from local sources. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$5,900,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-004-6055 for capital support for one Proposition 1B Corridor Mobility Improvement Account Program project described on the attached vote box.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1a)(2)	Proposition 1B – State Administered CMIA Project on the State Highway System		Resolution CMIA-A-1011-008	
1 \$5,900,000 Department of Transportation MTC Contra Costa 04N-CC-4 26.6/27.5	In Antioch, on State Route 4 East, from Contra Loma Boulevard/L Street to Lone Tree Way/A Street. Widen from 4 to 8 lanes. Final Project Development: N/A Final Right of Way: N/A (Project Scope is consistent with the amended baseline agreement approved under Resolution CMIA-PA-1011-031 in June 2011.) (Concurrent LONP request [Resolution LONP1B-A-1011-19.]) (Future Consideration of Funding – Resolution E-10-10, February 2010.) (Contribution from other sources: \$8,495,000.) <u>Outcome/Output:</u> The combined Route 4 East Widening, from Somerville to Route 160 project [PPNO 0192F, 0192H and 0192I] will result in daily vehicle delay savings of about 8,600 hours.	04-0192H CMIA/10-11 CONST ENG \$5,900,000 0400020039 4 2285E4	004-6055 CMIA	\$5,900,000