

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.5g.(1a)(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED MULTI-PROGRAMMED
PROJECTS ON THE STATE HIGHWAY SYSTEM
RESOLUTION CMIA-A-1011-
RESOLUTION SLP1B-A-1011-**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation of \$29,284,000 for the State administered Proposition 1B project for Segment 2 (from Contra Loma Boulevard to Lone Tree Way) on State Route 4 East Widening in Contra Costa County programmed in the Corridor Mobility Improvement Account (CMIA) Program/State and Local Partnership Program (SLPP).

ISSUE:

The attached vote list describes one State administered CMIA/SLPP project for \$29,284,000, plus \$58,016,000 from local sources. Although the Department is ready to proceed with this project, it is recommended that the Commission defer this allocation until sufficient bond proceeds become available and approval of a Budget Revision by the Department of Finance.

Attachment

