

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.5g.(1m)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B LOCALLY ADMINISTERED CMIA PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION CMIA-AA-1011-022, AMENDING RESOLUTIONS CMIA-A-0809-008 AND CMIA-AA-0910-009**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend Resolutions CMIA-A-0809-008 and CMIA-AA-0910-009 to de-allocate an additional \$804,000 in Proposition 1B Corridor Mobility Improvement Account (CMIA) funds from Segment 2 (Construct new local roads north of Isabel Avenue, PPNO 0115F) of the I-580/Isabel Interchange project in Alameda County, thereby reducing the original CMIA allocation of \$3,900,000 to a revised amount of \$1,566,000 to reflect contract award savings.

BACKGROUND:

In December 2008, the Commission approved Resolution CMIA-A-0809-008 allocating \$3,900,000 in CMIA Capital to Segment 2 (Construct new local roads north of Isabel Avenue, PPNO 0115F) of the I-580/Isabel Interchange project. The contract was awarded with CMIA savings. In May 2010, the Commission de-allocated \$1,530,000 CMIA as savings under Resolution CMIA-AA-0910-009. The remaining \$804,000 CMIA savings were left on the project in order to address potential contract award issues. Since no issues remain, the current request de-allocates the remaining \$804,000 CMIA savings, bringing the total de-allocated CMIA savings amount to \$2,334,000.

The necessary changes are reflected in strikethrough and bold on the attached revised vote list.

RESOLUTIONS:

Be it Resolved, that \$3,900,000 in Corridor Mobility Improvement Account funds (304-6055) originally allocated under Resolution CMIA-A-0809-008 and subsequently reduced to \$2,370,000 under Resolution CMIA-AA-0910-009 for Segment 2 (Construct new local roads north of Isabel Avenue, PPNO 0115F) of the I-580/Isabel Interchange project in Alameda County, is hereby further reduced by additional \$804,000, reducing the original CMIA capital amount to \$1,566,000 in accordance with the attached revised vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title	EA PPNO	Budget Year	Amount by
Recipient		Location	Program/Year	Item #	Fund Type
RTPA/CTC		Project Description	PA&ED	Fund Type	Amount by
District-County			PS&E	Program Code	Fund Type
			R/W		
			CONST		
2.5g.(1m) Financial Allocation Amendment - Proposition 1B – Locally Administered CMIA Projects on the State Highway System			Resolution CMIA-AA-1011-022,		
			Amending Resolution CMIA-AA-0910-009		
			Amending Resolution CMIA-A-0809-008		
1	\$3,900,000	I-580 and Route 84 Interchange (Segment 2) – In Livermore.	171321		
	\$1,566,000	Construct new local roads north of the new I-580/Isabel Avenue Interchange, for proper operations of the interchange.	04-0115F	2008-09	\$3,900,000
City of Livermore		(Project Scope is consistent with CMIA baseline agreement approved under Resolution CMIA-PA-0809 -004 on October 2008.)	CMIA / 08-09	104-6055	\$1,566,000
MTC			\$0	CMIA	
04N-Alameda			\$0	20.30.721.000	
			\$0		
			\$3,900,000		
			\$1,566,000		
<p>(This allocation is for Segment 2. There is a concurrent allocation request for Segment 1 under 2.5g.(1b). Segment 3 was allocated in October 2008.)</p> <p>(Contributions from local sources: \$3,400,000.)</p> <p>May 2010 Resolution CMIA-AA-0910-009 de-allocated \$1,530,000 CMIA CONST to reflect award savings.)</p> <p><u>Amend Resolutions CMIA-A-0809-008 and CMIA-AA-0910-009 to de-allocate a total of \$2,334,000 CMIA CONST to reflect award savings.</u></p> <p><u>Outcome/Output:</u> Once completed, this segment, along with other segments (PPNO 0115B and 0115E) will result in daily vehicle hours of delay savings of about 814 hours.</p>					