

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.1a.(24)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 10S-051**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment. The amendment was noticed at the May 2011 Commission meeting.

ISSUE:

Alpine County Local Transportation Commission proposes to amend the 2010 STIP for its Transportation Enhancement (TE) Reserve (PPNO 0014) to revise the funding plan and program the Diamond Valley Road Class II Bike Lanes project (PPNO 0014A).

BACKGROUND:

The TE Reserve (PPNO 0014) for Alpine County is programmed in the 2010 STIP with \$367,000 in Regional Improvement Program funds in Fiscal Year (FY) 2011-12, \$61,000 in FY 2012-13, and \$149,000 in FY 2014-15. The Alpine County 2010 Bicycle and Pedestrian Master Plan has identified bicycle and pedestrian projects for TE funding. The Diamond Valley Road Class II Bike Lanes project (PPNO 0014A) needs the following programming, which will be funded from TE Reserve:

- \$100,000 in FY 2012-13 for Project Approval and Environmental Document
- \$22,000 in FY 2012-13 for Plans, Specifications and Estimate
- \$240,000 in FY 2014-15 for Construction

The remaining balance of the TE Reserve will be moved to FY 2014-15.

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the 2010 State Transportation Improvement Program for the Alpine County Local Transportation Commission's Transportation Enhancement (TE) Reserve (PPNO 0014) and the Diamond Valley Road Class II Bike Lanes project (PPNO 0014A), as described above and reflected in the following tables.

REVISE:

TE Reserve (PPNO 0014)

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|--|----------|---|-------|---------|-------------|---------|-----------------|---|-------|-------|------|----------|----------|
| Alpine | 10 | 0014 | | LA | 2010-11 | | | | | | | | |
| Implementing Agency: (by component) | | PA&ED | | | | | PS&E | | | | | | |
| | | R/W | | | | | CON | Alpine County Local Transportation Commission | | | | | |
| RTPA/CTC: | | Alpine County Local Transportation Commission | | | | | | | | | | | |
| Project Title: | | TE Reserve | | | | | | | | | | | |
| Location | | TE Reserve | | | | | | | | | | | |
| Description: | | TE Reserve | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| RIP | | | | | | | | | | | | | |
| Existing | 627 | | 50 | 367 | 61 | | 149 | | 627 | | | | |
| Change | (362) | | 0 | (367) | (61) | | 66 | | (362) | | | | |
| Proposed | 265 | | 50 | 0 | 0 | | 215 | | 265 | | | | |
| Total | | | | | | | | | | | | | |
| Existing | 627 | | 50 | 367 | 61 | | 149 | | 627 | | | | |
| Change | (362) | | 0 | (367) | (61) | | 66 | | (362) | | | | |
| Proposed | 265 | | 50 | 0 | 0 | | 215 | | 265 | | | | |

ADD:

Diamond Valley Road Class II Bike Lanes (PPNO 0014A)

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|--|----------|--|---------------|---------|-------------|---------|-----------------|-----------------------------|-----|-------|------|----------|----------|
| Alpine | 10 | 0014A | | LA | 2014-15 | | | | | | | | |
| Implementing Agency: (by component) | | PA&ED | Alpine County | | | | PS&E | Alpine County | | | | | |
| | | R/W | | | | | CON | Alpine County | | | | | |
| RTPA/CTC: | | Alpine County Local Transportation Commission | | | | | | | | | | | |
| Project Title: | | Diamond Valley Road Class II Bike Lanes | | | | | | | | | | | |
| Location | | Near Woodfords, on Diamond Valley Road, from Route 89 to Washoe Blvd | | | | | | | | | | | |
| Description: | | Construct Class II bike lanes | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| RIP | | | | | | | | | | | | | |
| Existing | 0 | | | | | | | | | | | | |
| Change | 362 | | | | 122 | | 240 | | 240 | 100 | 22 | | |
| Proposed | 362 | | | | 122 | | 240 | | 240 | 100 | 22 | | |
| Total | | | | | | | | | | | | | |
| Existing | 0 | | | | 0 | | 0 | | 0 | 0 | 0 | | |
| Change | 362 | | | | 122 | | 240 | | 240 | 100 | 22 | | |
| Proposed | 362 | | | | 122 | | 240 | | 240 | 100 | 22 | | |