

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.1a.(23)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Subject: **CMIA PROJECT BASELINE AMENDMENT**  
**RESOLUTION CMIA-PA-1011-025**  
**STIP AMENDMENT 10S-050**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve this amendment. This amendment was noticed at the Commission's May 11-12, 2011 meeting.

## **ISSUE:**

The Department, the San Bernardino Associated Governments (SANBAG) and the Riverside County Transportation Commission (RCTC) propose to amend the 2010 State Transportation Improvement Program (STIP) and the Corridor Mobility Improvement Account (CMIA) baseline agreement for the I-215 HOV Bi-County Gap Closure project (PPNO 0041G) to update the project funding plan by swapping \$4,961,000 in Regional Improvement Program (RIP) funds with an equal amount of Interregional Improvement Program (IIP) funds.

## **BACKGROUND:**

At its January 2011 meeting, per Resolution FP-10-15, the Commission approved a request by the RCTC for an exception to the Commission policy of proportional savings at award for the 60/215 East junction project (PPNO 0116F). That project has been the subject of a 2003 Master Agreement between the Department and the RCTC. The Commission approved this request contingent upon the reporting of the amount of local funds spent on other three projects included in that Master Agreement. The Department and the RCTC presented such findings to the Commission at its March 2011 meeting.

As stated therein, in order to fully and completely satisfy the terms of the Master Agreement, the Department is proposing to program \$4,961,000 IIP funds to the I-215 HOV Bi-County Gap Closure project (PPNO 0041G). These funds will be programmed to construction in Fiscal Year 2011-12 and will replace an equal amount of Riverside County RIP funds currently programmed to the project. There is no change to the overall cost of the project.

**RESOLUTION CMIA PA-1011-025**  
**STIP AMENDMENT 10S-050**

Be it Resolved, that the California Transportation Commission does hereby amend the 2010 State Transportation Improvement Program (STIP) and the Corridor Mobility Improvement Account (CMIA) baseline agreements for the I-215 HOV Bi-County Gap Closure project (PPNO 0041G) in accordance with the information described above and illustrated in the following table.

**REVISE: I-215 HOV Bi County Gap Closure project (PPNO 0041G)**

County	District	PPNO	EA	Element	Const. Year	PMBack	PMAhead	Route/Corridor					
San Bernardino	8	0041G	0M940	CO	2011-12	0.0	5.1	215					
<b>Implementing Agency: (by component)</b>	<b>PA&amp;ED</b>	SANBAG				<b>PS&amp;E</b>	Department						
	<b>R/W</b>	SANBAG				<b>CON</b>	Department						
<b>RTPA/CTC:</b>	San Bernardino Associated Governments												
<b>Project Title:</b>	I-215 HOV Bi County Gap Closure Project												
<b>Location:</b>	In Riverside and San Bernardino Counties, from 91/60/215 interchange to south of 215/Orange Show Road												
<b>Description:</b>	Construct one HOV lane in each direction.												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>IP</b>													
Existing	0			0				0					
Change	4,961			4,961				4,961					
Proposed	<b>4,961</b>			<b>4,961</b>				<b>4,961</b>					
<b>RIP (Riverside County)</b>													
Existing	27,066		2,185	24,881				22,620		2,185			2,261
Change	(4,961)		0	(4,961)				(4,961)		0			0
Proposed	<b>22,105</b>		2,185	<b>19,920</b>				<b>17,659</b>		2,185			2,261
<b>RIP (San Bernardino County)</b>													
Existing	45,089			45,089				45,089					
Change	0			0				0					
Proposed	45,089			45,089				45,089					
<b>CMAQ (SANBAG)</b>													
Existing	15,609		15,609					4,765			10,844		
Change	0		0					0			0		
Proposed	15,609		15,609					4,765			10,844		
<b>Local Funds (RCTC)</b>													
Existing	1,305	1,305								1,305			
Change	0	0								0			
Proposed	1,305	1,305								1,305			
<b>Local Funds (SANBAG)</b>													
Existing	38,316	4,815	5,447	28,054				5,447	28,054	4,815			
Change	0	0	0	0				0	0	0			
Proposed	38,316	4,815	5,447	28,054				5,447	28,054	4,815			
<b>RSTP (SANBAG)</b>													
Existing	34,850			34,850					34,850				
Change	0			0					0				
Proposed	34,850			34,850					34,850				
<b>State Bond - CMIA</b>													
Existing	15,460			15,460					4,237				11,223
Change	0			0					0				0
Proposed	15,460			15,460					4,237				11,223
<b>Total</b>													
Existing	177,695	6,120	23,241	148,334				10,212	134,850	6,120	13,029		13,484
Change	0	0	0	0				0	0	0	0		0
Proposed	177,695	6,120	23,241	148,334				10,212	134,850	6,120	13,029		13,484