

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.1a.(16)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 10S-042**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment. The amendment was noticed at the May 2011 Commission meeting.

ISSUE:

The Transportation Agency for Monterey County (TAMC) proposes to amend the 2010 STIP for the Davis Road Class II Bicycle Lane project (PPNO 2298) to reprogram Right of Way from Fiscal Year (FY) 2011-12 to FY 2012-13.

BACKGROUND:

The Davis Road Class II Bicycle Lanes project (PPNO 2298) is programmed for \$500,000 for Right of Way in FY 2011-12. Due to delays in receiving the authorization to proceed for the Project Approval and Environmental Documentation phase, Monterey County will not be able to complete the environmental document in time for a FY 2011-12 Right of Way allocation. Therefore, TAMC proposes to delay the Regional Improvement Program Right of Way programming from FY 2011-12 to FY 2012-13. Construction programming will remain in FY 2012-13.

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the 2010 State Transportation Improvement Program for the Davis Road Class II Bicycle Lane project (PPNO 2298), as described above and reflected in the following table.

REVISE:

Davis Road Class II Bicycle Lanes project (PPNO 2298)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Monterey	5	2298		LA	2012-13								
Implementing Agency: (by component)	PA&ED	Monterey County				PS&E	Monterey County						
	R/W	Monterey County				CON	Monterey County						
RTPA/CTC:	Transportation Agency For Monterey Co												
Project Title:	Davis Road Class II Bike Lanes												
Location	Near Salinas, on Davis Road from Rossi Street to Blanco Road.												
Description:	Construct Class II bike lanes.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	3,411		190	785	2,436			500	2,436	190	285		
Change	0		0	(500)	500			0	0	0	0		
Proposed	3,411		190	285	2,936			500	2,436	190	285		
Total													
Existing	3,411		190	785	2,436			500	2,436	190	285		
Change	0		0	(500)	500			0	0	0	0		
Proposed	3,411		190	285	2,936			500	2,436	190	285		