

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.1a.(12)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 10S-038**

RECOMMENDATION:

The California Department of Transportation recommends that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment. This item was noticed at the May 11-12, 2011 Commission meeting.

ISSUE:

The Metropolitan Transportation Commission (MTC) proposes to amend the 2010 STIP to reprogram \$948,000 in Regional Improvement Program Transportation Enhancement (RIP-TE) Reserve (PPNO 2100C) for construction from Fiscal Year (FY) 2011-12 to FY 2012-13.

BACKGROUND:

Alameda County's (MTC Share) TE Reserve (PPNO 2100C) balance for FY 2011-12 is \$948,000. MTC is requesting to reprogram this amount to FY 2012-13 as no projects will be ready for delivery during FY 2011-12. As part of the forthcoming STIP 2012 cycle, MTC will be proposing new TE projects to utilize these FY 2012-13 funds.

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the 2010 State Transportation Improvement Program for the MTC share of the Alameda County TE Reserve (PPNO 2100C), as described above and illustrated in the following table.

REVISE: Alameda County TE Reserve (MTC Share) PPNO 2100C

County	District	PPNO	EA	Element	Const. Year	PMBack	PM Ahead	Route/Corridor					
Alameda	4	2100C		LA	2011-12								
Implementing Agency: (by component)	PA&ED	-					PS&E	-					
	R/W	-					CON	MTC					
RTPA/CTC:	Metropolitan Transportation Commission												
Project Title:	TE Reserve (MTC Share)												
Location	TE Reserve (MTC Share)												
Description:	TE Reserve (MTC Share)												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP - TE													
Existing	4,610			948	1,012	1,325	1,325		4,610				
Change	0			(948)	948	0	0		0				
Proposed	4,610			0	1,960	1,325	1,325		4,610				
Total													
Existing	4,610			948	1,012	1,325	1,325		4,610				
Change	0			(948)	948	0	0		0				
Proposed	4,610			0	1,960	1,325	1,325		4,610				