

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.1a.(10)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: **STIP AMENDMENT 10S-036**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment. The amendment was noticed at the May 2011 Commission meeting.

ISSUE:

The Santa Clara Valley Transportation Authority (VTA) proposes to amend the 2010 STIP to:

- Program three new projects totaling \$2,003,000 from its Fiscal Year (FY) 2011-12 Transportation Enhancement (TE) Reserve (PPNO 2255E) and reprogram the remaining balance of \$1,290,000 to FY 2013-14;
- Reprogram \$199,000 FY 2012-13 TE Reserve to FY 2013-14.

BACKGROUND:

Currently \$3,288,000 is programmed to Santa Clara County TE Reserve (PPNO 2255E) for FY 2011-12. Out of that reserve, VTA is requesting to program three new TE projects in the Santa Clara County:

1. Escuela Parkway Pedestrian and Bicycle Enhancements project (PPNO 2255F) [\$501,000 TE funds]

This project will widen sidewalk along the eastside of the Escuela Parkway, from Washington Drive to Russell Lane in the city of Milpitas. This project will also plant shade trees, install landscape irrigation, and construct a VTA bus pullout adjacent to Milpitas High School on the westside of Escuela Parkway.

2. SR 2 Los Altos Hills School project (PPNO 2255G) – [\$800,000 TE funds]

This project will widen a 1.7 mile segment of the West Fremont Road to construct a 6 foot wide bike path in each direction, from Arastradero Road to West Edith Street in the city of Los Altos Hills.

**3. Gilroy School Crossings, Sidewalks, and Bicycle Lanes project (PPNO 2255H)
[\$697,000 TE funds]**

This project will construct various school crossing improvements, fill-in sidewalk gaps, and extend bicycle lanes at different locations in the city of Gilroy. The school crossing improvements consist of adding high visibility crosswalks, flashing beacons and upgraded zone signage. As part of this project, over 3,500 feet of sidewalk will be constructed to fill gaps and over three miles of Class II bicycle lanes will be added.

These projects have been reviewed and determined to be TE eligible by the Department.

Programming these three new projects will leave the FY 2011-12 TE Reserve balance at \$1,290,000. VTA is proposing to reprogram this remaining balance and the FY 2012-13 TE Reserve amount of \$199,000 to FY 2013-14.

The Metropolitan Transportation Commission concurs with these changes.

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the 2010 State Transportation Improvement Program for the Santa Clara County Transportation Enhancement (TE) Reserve (PPNO 2255E), the Escuela Parkway Pedestrian and Bicycle Enhancements project (PPNO 2255F), the SR 2 Los Altos Hills School project (PPNO 2255G) and the Gilroy School Crossings, Sidewalks, and Bicycle Lanes project (PPNO 2255H), as described above and illustrated in the following tables.

REVISE: Santa Clara County TE Reserve -County Share (PPNO 2255E)

County	District	PPNO	EA	Element	Const. Year	PMBack	PM Ahead	Route/Corridor					
Santa Clara	4	2255E		LA	2011-12								
Implementing Agency: (by component)		PA&ED	-				PS&E	-					
		R/W	-				CON	VTA					
RTPA/CTC:		Metropolitan Transportation Commission											
Project Title:		TE Reserve (County Share)											
Location		TE Reserve (County Share)											
Description:		TE Reserve (County Share)											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP - TE													
Existing	6,591			3,288	199	1,552	1,552		6,591				
Change	(1,998)			(3,288)	(199)	1,489	0		(1,998)				
Proposed	4,593			0	0	3,041	1,552		4,593				
Total													
Existing	6,591			3,288	199	1,552	1,552		6,591				
Change	(1,998)			(3,288)	(199)	1,489	0		(1,998)				
Proposed	4,593			0	0	3,041	1,552		4,593				

ADD: Escuela Parkway – Pedestrian and Bicycle Enhancements project (PPNO 2255F)

County	District	PPNO	EA	Element	Const. Year	PMBack	PM Ahead	Route/Corridor					
Santa Clara	4	2255F		LA	2011-12								
Implementing Agency: (by component)		PA&ED	-				PS&E	-					
		R/W	-				CON	City of Milpitas					
RTPA/CTC:		Metropolitan Transportation Commission											
Project Title:		Escuela Parkway – Pedestrian and Bicycle Enhancements											
Location		On Escuela Parkway, between Washington Drive and Russell Lane in the City of Milpitas											
Description:		This project will widen sidewalk along the eastside of Escuela Parkway and install shade trees and landscape irrigation.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP - TE													
Existing	0			0					0				
Change	501			501					501				
Proposed	501			501					501				
Local funds													
Existing	0		0	0					0		0		
Change	67		54	13					13		54		
Proposed	67		54	13					13		54		
Total													
Existing	0		0	0					0		0		
Change	568		54	514					514		54		
Proposed	568		54	514					514		54		

ADD: State Route 2 Los Altos Hills School project (PPNO 2255G)

County	District	PPNO	EA	Element	Const. Year	PMBack	PMAhead	Route/Corridor					
Santa Clara	4	2255G		LA	2011-12								
Implementing Agency: (by component)	PA&ED	-					PS&E	-					
	R/W	-					CON	City of Los Altos Hills					
RTPA/CTC:	Metropolitan Transportation Commission												
Project Title:	SR 2 Los Altos Hills School Bike Path												
Location	On West Fremont Road, from Arastradero Road to West Edith Avenue in the city of Los Altos Hills.												
Description:	This project will widen a 1.7 mile segment of West Fremont Road to create a 6 foot bike path in each direction, from Arastradero Road to West Edith Street.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP - TE													
Existing	0			0				0					
Change	800			800				800					
Proposed	800			800				800					
Local funds													
Existing	0		0	0				0	0	0			
Change	350		220	130				130	20	200			
Proposed	350		220	130				130	20	200			
Total													
Existing	0		0	0				0	0	0			
Change	1,150		220	930				930	20	200			
Proposed	1,150		220	930				930	20	200			

ADD: Gilroy School Crossings, Sidewalks, and Bicycle Lanes project (PPNO 2255H)

County	District	PPNO	EA	Element	Const. Year	PMBack	PMAhead	Route/Corridor					
Santa Clara	4	2255H		LA	2011-12								
Implementing Agency: (by component)	PA&ED	-					PS&E	-					
	R/W	-					CON	City of Gilroy					
RTPA/CTC:	Metropolitan Transportation Commission												
Project Title:	Gilroy School Crossings, Sidewalks, and Bicycle Lanes												
Location	Various locations near schools in the city of Gilroy												
Description:	This project will construct various school crossing improvements, fill-in sidewalk gaps, and extend bicycle lanes.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP - TE													
Existing	0			0				0					
Change	697			697				697					
Proposed	697			697				697					
Local funds													
Existing	0		0	0				0	0	0			
Change	196		105	91				91	10	95			
Proposed	196		105	91				91	10	95			
Total													
Existing	0		0	0				0	0	0			
Change	893		105	788				788	10	95			
Proposed	893		105	788				788	10	95			