

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.1a.(5)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 10S-031**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment. The amendment was noticed at the May 2011 Commission meeting.

ISSUE:

The Tehama County Transportation Commission (TCTC) proposes to amend the 2010 STIP to:

- Delete \$2,388,000 of Regional Improvement Program (RIP) for construction in Fiscal Year (FY) 2011-12 from the Red Bluff Transit Facility project (PPNO 2425) in Tehama County.
- Program \$2,388,000 of RIP funding for Plans, Specifications and Estimate (PS&E) and construction in FY 2011-12 for the 99W Overlay project (PPNO 2503) in Tehama County.

BACKGROUND:

The Red Bluff Transit Facility project is currently programmed for construction with \$2,388,000 of RIP funding. The project will now be delivered with Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA) bond funds, resulting in \$2,388,000 of RIP savings.

The 99W Overlay project is a priority for TCTC and is ready to begin once funding has been approved. This project will improve safety and mobility to Route 99W and is essential to goods movement in the region. It is also a continuation of an adjacent project funded from the American Recovery and Reinvestment Act of 2009, which also improves safety and mobility to Route 99W. In addition, this project connects the two regionally significant corridors in Tehama County, I-5 and State Route 99.

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the 2010 State Transportation Improvement Program for the Red Bluff Transit Facility project (PPNO 2425) and the 99W Overlay project (PPNO 2503), as described above and reflected in the following tables.

DELETE:

Red Bluff Transit Facility project (PPNO 2425):

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Tehama	2	2425		MT	2011-12								
Implementing Agency: (by component)		PA&ED					PS&E						
		R/W					CON	Tehama County					
RTPA/CTC:		Tehama County Transportation Commission											
Project Title:		Red Bluff Transit Facility											
Location		Near Red Bluff.											
Description:		Purchase facilities for public transit.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP - PTA													
Existing	2,388			2,388					2,388				
Change	(2,388)			(2,388)					(2,388)				
Proposed	0			0					0				
Proposition 1B - PTMISEA													
Existing	0			0					0				
Change	2,388			2,388					2,388				
Proposed	2,388			2,388					2,388				
Total													
Existing	2,388			2,388					2,388				
Change	0			0					0				
Proposed	2,388			2,388					2,388				

ADD:

99W Overlay (PPNO 2503):

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Tehama	2	2503		LA	2011-12								
Implementing Agency: (by component)		PA&ED	Tehama County				PS&E						
		R/W					CON	Tehama County					
RTPA/CTC:		Tehama County Transportation Commission											
Project Title:		99W Overlay											
Location		On old State Route 99 which is not local route 99W between the Corning and Red Bluff city limits.											
Description:		An overlay with no ground disturbance. Includes grindouts, .25 foot overlay, shoulder backing and pavement markings.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0			0					0		0		
Change	2,388			2,388					2,333		55		
Proposed	2,388			2,388					2,333		55		
Total													
Existing	0			0					0		0		
Change	2,388			2,388					2,333		55		
Proposed	2,388			2,388					2,333		55		