

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.1a.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 10S-027**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment. The amendment was noticed at the May 2011 Commission meeting.

ISSUE:

The Humboldt County Association of Governments (HCOG) proposes to amend the 2010 STIP as follows:

- Delete \$629,000 of Regional Improvement Funding (RIP) construction in Fiscal Year (FY) 2011-12 from the Redwood Drive Rehabilitation project (PPNO 2090);
- Program \$629,000 of RIP construction in FY 2013-14 for the Union Street and Sea Avenue Reconstruction project (PPNO 2081).

BACKGROUND:

The Redwood Drive Rehabilitation project and the Union Street and Sea Avenue Reconstruction project were programmed in the 2008 STIP for construction in FY 2008-09. In June of 2009, HCOG requested an allocation for both projects however, due to the lack of STIP funding capacity, the projects were not allocated and both were placed on the "Delivered but Not Yet Allocated List". Subsequently, as part of the 2010 STIP adoption, and with the ongoing lack of funding capacity, the Commission reprogrammed both projects in later fiscal years.

The Redwood Drive Rehabilitation project, programmed for \$629,000 RIP for construction was delayed to FY 2011-12. However, HCOG was able to fund the project with American Recovery and Reinvestment Act of 2009 (Recovery Act) Funding which in turn has made available funding capacity in the 2010 STIP. This project has been delivered and can now be deleted from the 2010 STIP.

The Union Street and Sea Avenue Reconstruction project, programmed for \$2,252,000 in RIP for construction was delayed until FY 2013-14 however, with the project being delayed, a revised engineer's estimate indicates that additional funds are needed to fully fund the project. HCOG is requesting to reprogram the available \$629,000 in RIP funding for construction from the Redwood Drive Rehabilitation project (PPNO 2090) to FY 2013-14 for a total of \$2,881,000 for the Union Street and Sea Avenue project (PPNO 2081), which will now fully fund this project.

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the 2010 State Transportation Improvement Program for the Redwood Drive Rehabilitation project (PPNO 2090) and the Union Street and Sea Avenue Reconstruction project (PPNO 2081), as described above and illustrated in the following tables.

DELETE:

Redwood Drive Rehabilitation project (PPNO 2090)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Humboldt	1	2090	281064	LA	2011-12							
Implementing Agency: (by component)	PA&ED					PS&E	Humboldt County					
	R/W					CON	Humboldt County					
RTPA/CTC:	Humboldt County Association of Governments											
Project Title:	Redwood Drive Rehabilitation											
Location	Near Redway, on Redwood Drive between the Town of Redway and US 101 Interchange at Dean Creek.											
Description:	Rehabilitate roadway.											
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp
RIP												
Existing	676	47		629				629		47		
Change	(629)	0		(629)				(629)		0		
Proposed	47	47		0				0		47		
Total												
Existing	676	47		629				629		47		
Change	(629)	0		(629)				(629)		0		
Proposed	47	47		0				0		47		

REVISES:

Union Street and Sea Avenue Reconstruction project (PPNO 2081)

County	District	PPNO	EA	Element	Const. Year	PMBack	PM Ahead	Route/Corridor					
Humboldt	1	2081	280944	LA	2013-14								
Implementing Agency: (by component)	PA&ED	Humboldt County					PS&E	Humboldt County					
	R/W	Humboldt County					CON	Humboldt County					
RTPA/CTC:	Humboldt County Association of Governments												
Project Title:	Union St and Sea Ave Reconstruction												
Location	South of Eureka in Pine Hill. Union Street to Higgins to Sea Avenue from Little Fairfield to Union Street.												
Description:	Reconstruct Roadway.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	2,640	388				2,252		150	2,252	159	79		
Change	629	0				629		0	629	0	0		
Proposed	3,269	388				2,881		150	2,881	159	79		
Total													
Existing	2,640	388				2,252		150	2,252	159	79		
Change	629	0				629		0	629	0	0		
Proposed	3,269	388				2,881		150	2,881	159	79		