

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.5b.(3)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**  
**RESOLUTION FP-10-34**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$55,500,000 for the I-10/605 Interchange Improvement Design-Build procurement method project programmed in the 2010 State Highway Operation and Protection Program (SHOPP). The Department also recommends that the Commission approve a four month extension of the Design-Build Authorization to October 31, 2011.

## **ISSUE:**

The attached vote list describes one SHOPP project totaling \$55,500,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

Per CTC Resolution G-10-04 approved on February 24, 2010, the I-10/605 Interchange Improvement Project was authorized for the Design-Build Demonstration Program. When authorized, each project is allotted 18 months to achieve award. The authorization to use design-build for this project is scheduled to lapse on August 24, 2011.

The Request for Qualifications for this project was released on January 5, 2011. Statements of Qualifications were received on February 11, 2011 and Prequalification firms were announced on March 25, 2011. The Request for Proposals for the I-10/605 project is scheduled to be released in June 2011. It is anticipated that the project will be awarded in October 2011.

## **FINANCIAL RESOLUTION:**

Resolved, that \$55,500,000 be allocated from the Budget Act of 2009, Budget Act Item 2660-302-0890 for the one SHOPP project described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	PPNO Program/Year Prgm'd Amount Project ID AdvPhase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(3) I-10/605 Interchange Improvement Project in Los Angeles County</b>						<b>Resolution FP-10-34</b>			
1	\$55,500,000	Los Angeles	07S-LA-10	31.1/32.3	In Baldwin Park, at Route 605.	<u>Outcome/Output:</u> Design and construct a connector and reconstruct connectors to reduce weaving and improve vehicle operations.	07-3529 SHOPP/10-11 \$55,5000,000 0700000431 4 245404	2009-10 302-0890 FTF 20.20.201.310	\$55,500,000