

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 11-12, 2011

Reference No.: 2.6a.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRANSIT PROGRAM
PROJECTS OFF THE STATE HIGHWAY SYSTEM
RESOLUTION MFP-10-17**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) approve an allocation of \$1,015,000 for four locally administered State Transportation Improvement Program (STIP) Transit projects.

ISSUE:

The attached vote list describes four locally administered STIP Transit projects for \$1,015,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,015,000 be allocated from the Budget Act of 2009, Budget Act Item 2660-101-0046 for four locally administered STIP Transit projects described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.6a.(1) Locally Administered STIP Transit Project		Resolution MFP-10-17		
1 \$379,000 Humboldt Transit Authority Humboldt CAG 01-Humboldt	Vehicle Replacement Purchase one 40-foot, 40-passenger, diesel/electric hybrid with two wheelchair tie-down replacement bus. <u>Outcome/Output:</u> Provide continued transit service along designated route.	01-2241 RIP/10-11 CONST \$379,000	2009-10 101-0046 PTA	\$379,000
2 \$177,000 Sacramento Regional Transit District SACOG 03-Sacramento	Neighborhood Ride Hybrid Buses Replacement of one 23-foot, 12-passenger, hybrid powered with two wheelchair tie-down fixed route neighborhood service bus. <u>Outcome/Output:</u> Preserve existing service quality and reduce operating costs.	03-1659 RIP/10-11 CONST \$177,000	2009-10 101-0046 PTA	\$177,000
3 \$159,000 Sacramento Regional Transit District SACOG 03-Sacramento	Rehab Light Rail Stations Repairs and improvements to various light rail stations. <u>Outcome/Output:</u> Improve passenger safety and access to amenities. Station improvements will also benefit community development efforts and redevelopment goals.	03-3163 RIP/10-11 CONST \$159,000	2009-10 101-0046 PTA	\$159,000
4 \$300,000 ASUCD Unitrans SACOG 03-Yolo	Implement Intelligent Transportation System (ITS) Implement automatic vehicle location, automatic passenger counter, computer aided dispatching and other ITS elements. <u>Outcome/Output:</u> Improve on-time performance and reduce transit vehicle emissions.	03-3173 RIP/10-11 CONST \$300,000	2009-10 101-0046 PTA	\$300,000