

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 11-12, 2011

Reference No.: 2.5g.(1a)(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED CMIA PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION CMIA-A-1011-007**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate a total of \$5,292,000 for construction support for the State administered Northbound Orange Freeway (Route 57) Widening between Katella Avenue and Lincoln Avenue project in Anaheim programmed in the Corridor Mobility Improvement Account (CMIA) Program.

ISSUE:

The attached vote describes one State administered CMIA project for \$5,292,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$5,292,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-004-6055 for construction support for one Proposition 1B Corridor Mobility Improvement Account Program project described on the attached vote box.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Fundin	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(1a)(2) Proposition 1B – State Administered CMIA Project on the State Highway System		Resolution CMIA-A-1011-007		
1 \$5,292,000 Department of Transportation OCTA Orange 12S-Ora-57 12.2/15.2	In Anaheim, from 0.3 mile south of Katella Avenue to 0.3 mile north of Lincoln Avenue. Northbound widening. Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding – Resolution E-10-08, February 2010.) <u>Outcome/Output:</u> Maximize mainline mobility and throughput with minimal right of way impact. Also, facilitate regional circulation, flow of goods and services via State Route 57. Achieve a major component of the Orange County Transportation Authorities Chokepoint program, as well as, conforms to state, regional and local plans and policies.	12-3829 CMIA/10-11 CONST ENG \$5,292,000	004-6055 CMIA	\$5,292,000