

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 11-12, 2011

Reference No.: 2.5c.(1b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED STIP TRANSPORTATION
ENHANCEMENT PROJECTS ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-10-**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation of \$410,000 for the State administered Historic Alignment Pullouts project in Inyo County in the State Transportation Improvement Program (STIP) Transportation Enhancement (TE).

The Department recommends deferral of all Non-Public Transportation Account funded STIP projects due to insufficient allocation capacity.

ISSUE:

The attached vote list describes one State administered STIP TE project on the State Highway System totaling \$410,000. Although the Department is ready to proceed with this project, it is recommended that the Commission defer this allocation until sufficient allocation capacity becomes available.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Location	PPNO	Budget Year	Amount by
<u>RTPA/CTC</u>		County	Project Description	Program/Year	Item #	Fund Type
Dist-Co-Rte		Postmile	Project Support Expenditures	Prgm'd Amount	Fund Type	Fund Type
2.5c.(1b) State Administered STIP Transportation Enhancement Project on the State Highway System						
Resolution FP-10-__						
1	\$410,000		At various locations. Construct pullouts for interpretive displays of historic highway alignments.	09-0549	2010-11	
Department of Transportation				IIP TE/10-11	301-0890	\$410,000
<u>Inyo LTC</u>			Final Project Development	CONST ENG	FTF	
Inyo			Support Estimate: \$211,000	\$115,000		
09N-Inyo-VAR			Programmed Amount: <u>\$250,000</u>	CONST		
Various			Adjustment: \$ 0 (< 20%)	\$500,000		
				\$410,000		
			Final Right of Way			
			Right of Way Estimate: \$ 8,000			
			Programmed Amount: <u>\$18,000</u>			
			Adjustment: \$10,000 (Credit)			
			(Construction Savings of \$90,000 to be returned to interregional shares.)			
			<u>Outcome/Output:</u> Pave one pullout. Install interpretive displays at three locations.			
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.						