

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 11-12, 2011

Reference No.: 2.1b.(6)
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: **STIP AMENDMENT 10S-032**

SUMMARY:

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

ISSUE:

Siskiyou County (County) proposes to amend the 2010 STIP to

- Ash Creek Bridge Project (PPNO 2302) - Delete \$2,000 of Regional Improvement Program (RIP) Right of Way (R/W) for Fiscal Year (FY) 2011-12 and \$220,000 construction (CON) FY 11-2012.
- Bridge Preventative Maintenance Program (PPNO 2479) - Revise the title to "Bridge Preventative Maintenance Program Phase 1" Project.
- Bridge Preventative Maintenance Program Phase 2 Project (PPNO 2504) - Program \$222,000 to RIP CON FY 2011-12.

BACKGROUND:

The Ash Creek Bridge project (PPNO 2302), as part of the Federal Highway Bridge Program (HBP), is currently programmed in the 2010 STIP as matching funds to the HBP for \$2,000 on R/W and \$220,000 on CON in FY 2011-12. This project is now being delivered using Toll Credits as the match, creating \$222,000 in RIP programming capacity, available for reprogramming.

Siskiyou County's Bridge Preventative Maintenance Program (BPMP) Project, is also part of the Federal Highway Bridge Program and is programmed in the 2010 STIP as matching funds to the HBP, although it is not eligible for Toll Credits. It is currently programmed for \$103,000 RIP CON in FY 2010-11, which includes the rehabilitation of 30 bridges. The initial estimate for the BPMP project was completed several years ago however, in March 2011, Siskiyou County hired a consultant to inspect and quantify work to be done on those bridges. Current estimates show a significant increase in cost and will require the project to be done in phases. Siskiyou County proposes to amend the BPMP to BPMP Phase 1 Project (PPNO 2479) which will fund approximately 10 of the bridges. Siskiyou County also proposes to program a second phase, BPMP Phase 2 Project (PPNO 2504), for \$222,000 RIP on construction in FY 2011-12, also as matching funds to the HBP. This will not only preserve the remaining bridge structures that are structurally deficient or functionally obsolete, it will further maximize the use of available federal funding.

These changes as described above are reflected in the funding tables below.

REVISES

Ash Creek Bridge Project (PPNO 2302)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Siskiyou	2	2302	455654	LA	2011-12								
Implementing Agency: (by component)		PA&ED	Siskiyou County			PS&E	Siskiyou County						
		R/W	Siskiyou County			CON	Siskiyou County						
RTPA/CTC:		Siskiyou County Transportation Commission											
Project Title:		Ash Creek Bridge Project											
Location		Near Yreka, Ash Creek bridge(2C-41) on Klamath River Road.											
Description:		Replace existing bridge. (HBP project)											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	322	100		222				2	220	40	60		
Change	(222)	0		(222)				(2)	(220)	0	0		
Proposed	100	100		0				0	0	40	60		
Local HBP													
Existing	1,953	240	15	1,698				15	1,698	120	120		
Change	1,817	338	(15)	1,494				3	1,494	120	200		
Proposed	3,770	578	0	3,192				18	3,192	240	320		
Local Funds													
Existing	0	0								0	0		
Change	40	40								20	20		
Proposed	40	40								20	20		
Total													
Existing	2,275	340	15	1,920				17	1,918	160	180		
Change	1,635	378	(15)	1,272				1	1,274	140	220		
Proposed	3,910	718	0	3,192				18	3,192	300	400		

Adds:

Bridge Preventative Maintenance Program Phase 2 (PPNO 2504)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Siskiyou	2	2504		LA	2011-12								
Implementing Agency: (by component)		PA&ED	Siskiyou County			PS&E	Siskiyou County						
		R/W	Siskiyou County			CON	Siskiyou County						
RTPA/CTC:		Siskiyou County Transportation Commission											
Project Title:		Bridge Preventative Maintenance Program Phase 2											
Location		At Various locations.											
Description:		New joint seals, methacrylate finish, deck rehabilitation. HBP match.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0			0									
Change	222			222					222				
Proposed	222			222					222				
Local HBP													
Existing	0			0					0				
Change	1,713			1,713					1,713				
Proposed	1,713			1,713					1,713				
Total													
Existing	0			0					0				
Change	1,935			1,935					1,935				
Proposed	1,935			1,935					1,935				