

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 11-12, 2011

Reference No.: 3.2b.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROJECTS, PER RESOLUTION G-06-08**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year (FY) 2009-10, and FY 2010-11.

In FY 2009-10, the Commission allocated \$85,495,000 to construct 49 locally-administered STIP projects. As of April 7, 2011, 40 projects totaling \$73,746,000 have been awarded and extension requests have been approved for eight projects. One project (PPNO 07-3159) has lapsed.

In FY 2010-11, the Commission allocated \$73,919,000 to construct 38 locally-administered STIP projects. As of April 7, 2011, seven projects totaling \$41,383,000 have been awarded and extension requests have been approved for four projects. Concurrent time extensions are being requested for two projects. One project (PPNO 01-4097P) has lapsed. The remaining 24 projects are on track for award.

BACKGROUND:

Resolution G-06-08, adopted June 8, 2006, requires projects to be ready to proceed to construction within six months of allocation. The policy also requires the Department to report to the Commission on those projects that have not been awarded within four months of allocation.

FY 2009-10 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2009	0	\$0	0	0	0	0	0
August 2009	1	\$636	1	0	0	0	1
September 2009	2	\$475	2	0	0	0	0
October 2009	7	\$3,928	6	1	0	2	4
November 2009	0	\$0	0	0	0	0	0
December 2009	4	\$3,207	4	0	0	1	2
January 2010	2	\$935	2	0	0	0	2
February 2010	4	\$657	4	0	0	2	1
March 2010	0	\$0	0	0	0	0	0
April 2010	3	\$5,198	3	0	0	2	1
May 2010	6	\$4,526	6	0	0	2	4
June 2010	20	\$65,933	12	0	8	0	11
TOTAL	49	\$85,495	40	1	8	9	26

FY 2010-11 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2010	19	\$57,002	7	1	11	2	5
August 2010	0	\$0	0	0	0	0	0
September 2010	2	\$795	0	0	2	0	0
October 2010	0	\$0	0	0	0	0	0
November 2010	3	\$3,284	0	0	3	0	0
December 2010	0	\$0	0	0	0	0	0
January 2011	3	\$7,878	0	0	3	0	0
February 2011	0	\$0	0	0	0	0	0
March 2011	11	\$4,960	0	0	11	0	0
Total	38	\$73,919	7	1	30	2	3

Note: Excludes STIP Planning, Programming, and Monitoring allocations and locally-administered STIP Regional Rideshare Program allocations, as no contract is awarded for these programs.

Local STIP Projects, Beyond Four Months of Construction Allocation, Not Yet Awarded

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
City of Brisbane	Bayshore Corridor N/S Bikeway Project	04-2140N	30-Jun-10	30-Apr-11 ⁽²⁾	\$803,000	The project will be awarded by the extended deadline.
City of Visalia	Santa Fe Bike Path	06-D006A	30-Jun-10	31-Dec-11 ⁽²⁾	\$402,000	The project will be awarded by the extended deadline.
Los Angeles County	Florence Ave Pedestrian Improvement-Phase II	07-4088	30-Jun-10	30-Jun-11 ⁽¹⁾	\$3,994,000	The project will be awarded by the extended deadline.
Los Angeles County	Whittier Boulevard Revitalization	07-4089	30-Jun-10	30-Jun-11 ⁽¹⁾	\$938,000	The project will be awarded by the extended deadline.
City of Montclair	Mission Boulevard – Phase 9	08-1111I	30-Jun-10	30-Jun-11 ⁽¹⁾	\$551,000	The project will be awarded by the extended deadline.
San Diego Association of Governments	Bayshore Bikeway Segments 7 and 8A	11-1017	30-Jun-10	30-Apr-11 ⁽²⁾	\$2,445,000	The project will be awarded by the extended deadline.
City of San Diego	Cherokee Avenue Traffic Calming	11-7421B	30-Jun-10	30-Apr-11 ⁽²⁾	\$423,000	The project will be awarded by the extended deadline.
City of San Diego	40 th Street Sidewalks and Landscaping	11-7421C	30-Jun-10	30-Apr-11 ⁽²⁾	\$193,000	The project will be awarded by the extended deadline.
City of Alturas	Warner Street Truck Route	02-2176	1-Jul-10	31-Oct-11 ⁽³⁾	\$2,172,000	The project will be awarded by the extended deadline.
City of Portola	Road A15 Reconstruction	02-2371	1-Jul-10	30-Apr-11	\$2,750,000	The project will be awarded by the deadline.
City of Yreka	Bruce Street Rehabilitation	02-2295	1-Jul-10	30-Apr-11	\$312,000	The project will be awarded by the deadline.
Trinity County	Hyampom Road Widening	02-2140	1-Jul-10	31-Oct-11 ⁽³⁾	\$4,111,000	The project will be awarded by the extended deadline.
Glenn County	County Roads 200, 9E, and 9W	03-3L61	1-Jul-10	30-Apr-11	\$1,077,000	The project will be awarded by the deadline.
Glenn County	County Roads 39 and D	03-3L65	1-Jul-10	30-Apr-11	\$1,027,000	The project will be awarded by the deadline.
Glenn County	County Road P Rehabilitation	03-3182	1-Jul-10	30-Apr-11	\$365,000	The project will be awarded by the deadline.
San Benito County	San Juan Highway Bike Lanes	05-9380	1-Jul-10	31-Oct-11 ⁽³⁾	\$416,000	The project will be awarded by the extended deadline.
Mariposa County	Smith Station Road Rehabilitation	10-3K18	1-Jul-10	30-Apr-11	\$850,000	The project will be awarded by the deadline.
Mariposa County	Triangle Road Rehabilitation	10-3K19	1-Jul-10	30-Apr-11	\$208,000	The project will be awarded by the deadline.
Imperial County	Dogwood Road Widening	11-0520B	1-Jul-10	30-Apr-11	\$1,824,000	A concurrent two- month time extension is being requested.
City of Winters	Downtown Streetscape, Phase 2	03-1915	23-Sep-10	30-Apr-11	\$495,000	The project will be awarded by the deadline.
City of Novato	Commuter Bike Connection	04-2127I	23-Sep-10	30-Apr-11	\$300,000	The project will be awarded by the deadline.
Sacramento County	Freedom Park Drive Enhancements	03-3199C	4-Nov-10	31-May-11	\$2,600,000	A concurrent 12-month time extension is being requested.
Contra Costa County	Montalvin Manor Pedestrian and Transit Access Improvements	04-0183K	4-Nov-10	30-Nov-11 ⁽³⁾	\$335,000	The project will be awarded by the extended deadline.
City of Arroyo Grande	El Camino Real Sidewalks and Bicycle Lanes	05-2253	4-Nov-10	31-May-11	\$349,000	The project will be awarded by the deadline.
City of Pittsburg	Bailey Road Transit Access Improvements	04-0183H	20-Jan-11	30-Jun-11	\$989,000	The project will be awarded by the deadline.

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Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
San Mateo City/County Association of Governments	San Mateo County Smart Corridors	04-2140F	20-Jan-11	30-Jun-11	\$5,270,000	The project will be awarded by the deadline.
Mono County	Owens Gorge Road Rehabilitation	09-2010	20-Jan-11	30-Jun-11	\$1,619,000	The project will be awarded by the deadline.
Total					\$36,818,000	

(1) This extended deadline was approved in November 2010 (Waiver-10-53).

(2) This extended deadline was approved in January 2011 (Waiver-11-06).

(3) This extended deadline was approved in March 2011 (Waiver-11-13).